

March 10, 2016

GY2016 Partial Allocations	
Service Category	
Direct Services Total (50.78% award)	\$ 3,722,685.00
Part A	
Early Intervention Services	\$ 289,800.00
Food Bank Meals	\$ 72,100.00
Health Insurance Premiums	\$ 143,900.00
Housing	\$ 34,900.00
Health Education & Risk Reduction	\$ 29,200.00
Medical Case Management	\$ 672,500.00
Mental Health Services	\$ 69,800.00
Medical Nutrition Services	\$ 236,100.00
Outpatient Primary Care Services	\$ 617,400.00
Substance Abuse Services	\$ 6,600.00
Non-Medical Case Management	\$ 389,000.00
Medical Transportation Services	\$ 111,700.00
Psychosocial	\$ 36,700.00
Treatment Adherence	\$ 20,800.00
Oral Health	\$ 992,100.00
Part A Total	\$ 3,722,600.00
Part A Partial Unallocated	\$ 85.00
Service Category	
Direct Services Total (80% award)	\$ 394,867.00
MAI	
MAI Early Intervention Services	\$ 69,100.00
MAI Medical Case Management	\$ 159,600.00
MAI Outreach Services	\$ -
MAI Non-Medical Case Management	\$ 166,100.00
MAI Total	\$ 394,800.00
MAI Partial Unallocated	\$ 67.00