

PC Budget 2016

Budget amount is subject to change based upon full award.

| PC A656 | | BUDGET |
|--------------------------|-------------|-------------------|
| | RCAT | A656 |
| Salary | | 47,860.00 |
| ERE | | 19,226.00 |
| Travel | | 8,000.00 |
| Supplies | | 14,600.00 |
| Contract TriYoung | | - |
| Contract CR (AA Assess) | | 5,000.00 |
| Contract (unalloc) | | - |
| Contract (unalloc) | | 38,690.00 |
| Other | | 4,700.00 |
| Total Direct | | 138,076.00 |
| Indirect | 0.00 | |
| Total Expenditure | | 138,076.00 |
| | | (138,076.00) |