



# Getting to Zero:

Creating the 2017-2021 Statewide HIV Integrated Plan

# This presentation...

...will provide an overview of the Guidance for the Integrated HIV Prevention and Care Plan.

At the end, you should have an understanding of:

- The expectations of HRSA and CDC
- Required components of the Plan
- How Arizona will develop its Plan  
(responsibilities, format, timeline, etc.)



Once upon a time, there were three HIV programs...

# ...each tasked with planning

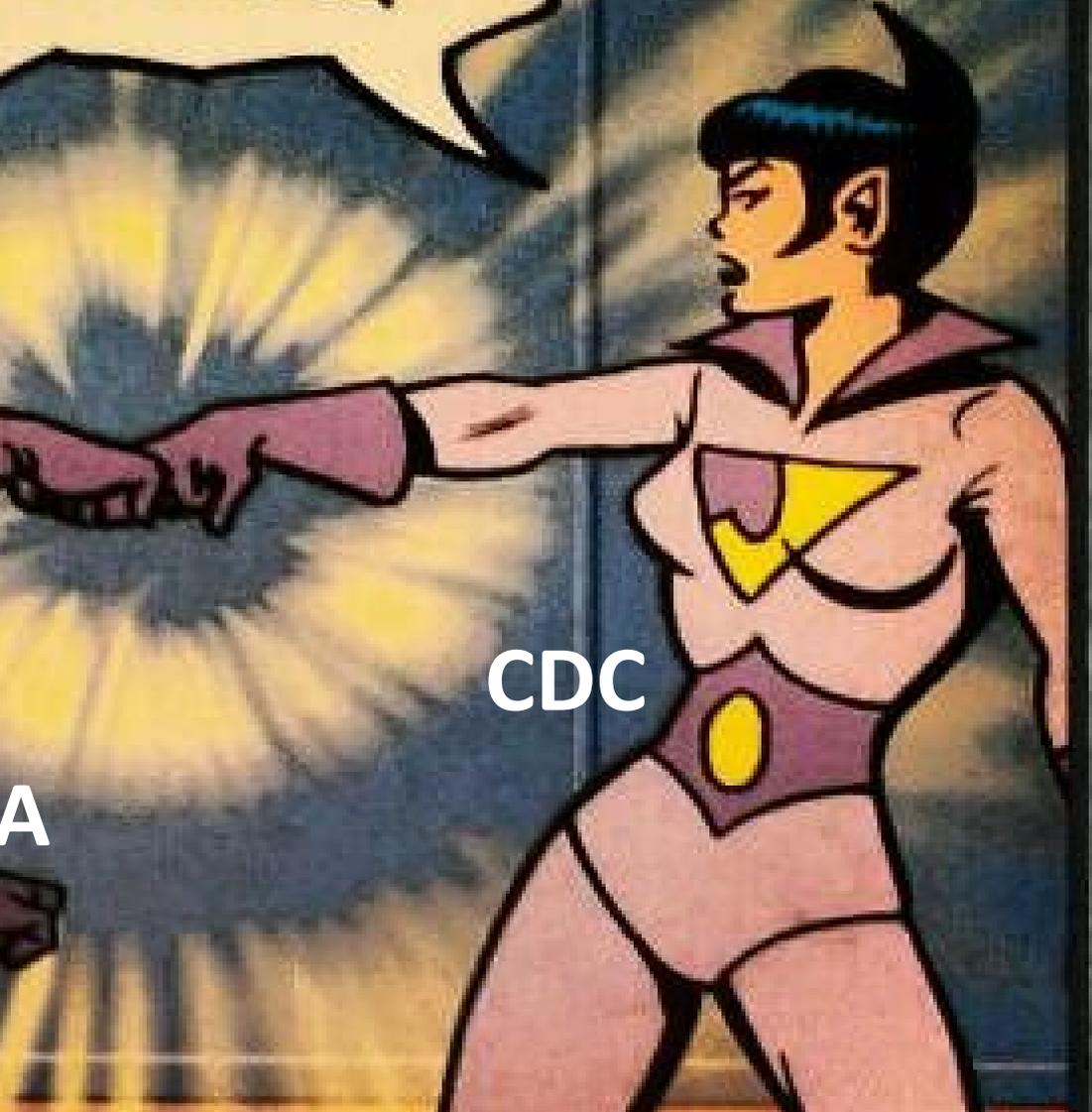
- **Part A:** 3-year plan for services in Maricopa and Pinal Counties (Phoenix EMA)
- **Part B:** 3-year plan for services throughout Arizona, and the Statewide Coordinated Statement of Need\*
- **HIV Prevention Planning Group:** 5-year plan for statewide efforts
- Additionally, **Ryan White Parts C and D** develop plans

\* The SCSN provides a collaborative mechanism to identify and address significant HIV/AIDS care issues related to the needs of People Living With HIV (PLWH), and to maximize coordination, integration, and effective linkages across the Ryan White Program Parts.

POWERS--  
ACTIVATE!



HRSA



CDC

# Wonder Twins: HRSA and CDC (and HAB)



- 2014 HRSA/CDC letter supports integrated prevention and care planning groups/activities
- 2015 Guidance requires integrated planning
- Sets expectations for needs assessment and stakeholder/PLWH involvement
- Plan must support the revised National HIV/AIDS Strategy
- Integrated plan due **September 30, 2016**

HRSA: Health Resources and Services Administration

CDC: Centers for Disease Control and Prevention

HAB: HIV/AIDS Bureau



# Plan Components

# Major components of the Plan

- Description of Arizona and our HIV epidemic
- Epidemiological Profile
- HIV Care Continuum (aka “the Cascade”)
- Financial and Human Resources Inventory
- Needs Assessment Results  
(service needs/usage/barriers/gaps)
- Data: Access, sources, and systems identification

And of course, **our audacious plan to effectively end the HIV epidemic in Arizona by 2021**

**Goals!**



# National HIV/AIDS Strategy Goals

- **GOAL 1:** Reducing new HIV infections
- **GOAL 2:** Increasing access to care and improving health outcomes for people living with HIV
- **GOAL 3:** Reducing HIV-related disparities and health inequities
- **GOAL 4:** Achieving a more coordinated response to the HIV epidemic

# The Integrated Plan must define:

- The **4** National HIV/AIDS Strategy Goals
- **2** Objectives per NHAS Goal (SMART format)
- **3** Strategies for each Objective
- Detailed Activities for each Objective
- Metrics to monitor progress
- Letter of Concurrence (agreement) from Planning Bodies involved in Plan development

Arizona's Plan will need at least **8 Objectives** and **24 Strategies** (yikes!)



# Planning Body Roles & Responsibilities

# Expectations of planning bodies

- Know and understand the planning process
- Participate in planning activities
- Make decisions that are data driven and needs-based
- Review and approve the final Plan
- Provide a Letter of Concurrence documenting support of the Plan
- Participate in ongoing monitoring and quality activities

## **The Arizona Plan will be comprised of several sub-plans**

- Part A will establish a plan for the Phoenix EMA
- The Statewide Advisory Group will establish plan for the rest of Arizona, divided by Service Priority Areas (SPAs): Northern AZ, Pima County (Tucson), and Southern AZ



# Collaborative Partners



# Participants in the process should include:

- People living with HIV
- People at high-risk for contracting HIV
- Service providers
- Community-based organizations
- Governmental entities
- Key stakeholders (those involved in HIV issues)
- National partners (National Quality Center, National Association of State and Territorial AIDS Directors, etc.)

# Timeline of activities

**August to  
December 2015**  
Needs assessment  
and data collection



**January to  
August 2016**  
Plan development



**September 30, 2016**  
Plan submission



A man in a dark suit and tie stands at the front of a room, addressing a group of people. The audience members, seen from behind, have their hands raised in the air, indicating they want to ask a question or have a point to make. The scene is brightly lit, and the overall atmosphere suggests an interactive session or a Q&A period.

**Questions?**