

RWPA Comprehensive Plan

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Comments

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GREEN **Goal 1: Reduce new HIV infections**

GREEN **Objective 1: Increase the percentage of people living with HIV who know their serostatus to at least 90 percent.**

GREEN **Strategy 1: Prevention, testing and linkage to care**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.1.1	Increase Partner testing by adding additional testing sites per year.(need to figure out what is reasonable to add per year).								
GREEN	1.1.1.2	Increase community provider education in PrEP by adding 10% per year for 5 years.								
GREEN	1.1.1.3	Increase health care professionals trained in knowledge of 4th generation algorithms for HIV testing by 10% per year for 5 years.								
GREEN	1.1.1.4	Increase communication between HIV agencies on linkage to care improvement by offering 1 collaborative training per year on linkage to care.								

GREEN **Strategy 2: Education**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.2.1	Expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide.								
GREEN	1.1.2.2	Beginning in 2017, provide training in Phoenix for Oral Health professionals on common oral manifestations as seen in patients with HIV.								
GREEN	1.1.2.3	Provide regional collaborative training annually with California HIV/STD Training Center.								
GREEN	1.1.2.4	Provide annual training for promotoras on HIV testing.								

GREEN **Strategy 3: Community engagement**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.1.3.1	Conduct annual Needs Assessment on priority populations with one of those years including prevention and testing needs.								
GREEN	1.1.3.2	Improve communication with ICE and Border Health programs to coordinate HIV care during deportation process.								

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GREEN	1.1.3.3									
GREEN	1.1.3.4									

GREEN **Objective 2: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85 percent.**

GREEN **Strategy 1: Streamlined processes**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.1.1	Complete joint application implementation by mid-year 2017.								
GREEN	1.2.1.2	Implement processes that support same day medical appt. at time of new diagnosis.								
GREEN	1.2.1.3	Increase the # of HIV specialists available to provide HIV services by end 2017.								
GREEN	1.2.1.4									

GREEN **Strategy 2: Community engagement**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.2.1	90/90/90 (John to expand)								
GREEN	1.2.2.2	Increase the use of technology resources to improve partner notification and expand partner services.								
GREEN	1.2.2.3	Create community outreach groups to increase community awareness of prevention, testing and linkage to care.								
GREEN	1.2.2.4									

GREEN **Strategy 3: Patient-centered care**

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	1.2.3.1	Conduct needs assessment. (See 1.1.3.1)								
GREEN	1.2.3.2	Provide annual cultural competency training that addresses gaps identified in annual needs assessment.								
GREEN	1.2.3.3									
GREEN	1.2.3.4									

GREEN **Goal 2: Increasing access to care and improving health outcomes for people living with HIV**

GREEN **Objective 1: Increase the percentage of newly diagnosed persons linked to HIV medical care within one month of their HIV diagnosis to at least 85 percent.**

GREEN **Strategy 1: Streamlining the process**

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.1.1	Formalize processes between EIS/ADOC to improve linkage of recently released inmates to community HIV care and services.								
GREEN	2.1.1.2	Continue to improve statewide centralized resource for linking individuals to HIV prevention, care and service providers (HIVAZ.org).								
GREEN	2.1.1.3									
GREEN	2.1.1.4									

GREEN Strategy 2: Education

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.2.1	Continue to develop health literacy resources for HIV positive and high risk HIV negative clients.								
GREEN	2.1.2.2	Expand the number of HIV providers trained on diagnosis and management of HIV by 6 per year statewide.								
GREEN	2.1.2.3									
GREEN	2.1.2.4									

GREEN Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.1.3.1	Patient portal (Cheri and Nicole to expand)								
GREEN	2.1.3.2	Using CQM Committee, conduct quarterly PDSAs that address linkage to care timeframes.								
GREEN	2.1.3.3									
GREEN	2.1.3.4									

GREEN Objective 2: Increase the percentage of persons with diagnosed HIV infection who are virally suppressed to at least 80 percent.

GREEN Strategy 1: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.1.1	Using CQM Committee, conduct quarterly PDSAs to address viral load suppression rates.								
GREEN	2.2.1.2	Expand treatment adherence services to improve viral load suppression.								
GREEN	2.2.1.3									
GREEN	2.2.1.4									

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GREEN Strategy 2: Community engagement

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.2.1	Conduct media campaign to increase consumer awareness of "Treatment as Prevention" and "Know Your Numbers".								
GREEN	2.2.2.2	Expand Continuum of Care data models into medical practices outside of RW providers.								
GREEN	2.2.2.3									
GREEN	2.2.2.4									

GREEN Strategy 3: Streamlining the process

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	2.2.3.1	Develop baseline data that identifies the number of newly diagnosed clients that are virally suppressed by 180 days.								
GREEN	2.2.3.2	4+								
GREEN	2.2.3.3	Increase # of newly diagnosed clients that are virally suppressed within 180 days by 5%/year.								
GREEN	2.2.3.4									

GREEN Goal 3: Reducing HIV-related disparities and health inequities

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GREEN Objective 1: Reduce disparities in the rate of new diagnosis by at least 15 percent in the following groups: gay and bisexual men, young Black gay and bisexual men, Black females, and persons living in the Southern United States.

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GREEN Strategy 1: Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.1.1.1	Explore additional funding opportunities to address targeted prevention outreach.								
GREEN	3.1.1.2	Partner with organizations who are currently working with these targeted populations.								
GREEN	3.1.1.3									
GREEN	3.1.1.4									

GREEN Strategy 2: Patient-centered care

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			

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GREEN	3.1.2.1	Address co-occurring issues such as homelessness, substance abuse for newly diagnosed clients.									
GREEN	3.1.2.2	Provide training for culturally appropriate HIV care.									
GREEN	3.1.2.3										
GREEN	3.1.2.4										

GREEN Strategy 3: Stigma

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.1.3.1	Develop media campaign around HIV education for targeted populations.								
GREEN	3.1.3.2	Engage new community partners to promote HIV testing/medical care (Flyers, posters, urinal screens, traditional media, etc.).								
GREEN	3.1.3.3									
GREEN	3.1.3.4									

GREEN Objective 2: Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.

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GREEN Strategy 1: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.2.1.1	Partner with community organizations (i.e. Circle the City, MC Healthcare for the Homeless) to establish referrals into Ryan White services.								
GREEN	3.2.1.2	Develop educational community event to highlight housing opportunities for HIV homeless population.								
GREEN	3.2.1.3									
GREEN	3.2.1.4									

GREEN Strategy 2: Funding

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Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	3.2.2.1	Expand partnership with HOPWA to seek additional funding opportunities.								
GREEN	3.2.2.2	Continue and expand as needed funding for housing services.								
GREEN	3.2.2.3									
GREEN	3.2.2.4									

GREEN Strategy 3: Patient-centered care

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Status	Objective. Activity	Activity	Lead	Team members	Start Date	End Date	% Complete	Metric	Partners	Comments
GREEN	3.2.3.1	Address co-occurring issues such as homelessness, substance abuse for newly diagnosed clients.								
GREEN	3.2.3.2	Expand walk-in services with a priority for homeless clients seeking care.								
GREEN	3.2.3.3									
GREEN	3.2.3.4									

GREEN **Goal 4:** Achieving a more coordinated response to the HIV epidemic

GREEN **Objective 1:** Reduce disparities in the rate of new diagnosis by at least 15 percent in the following groups: gay and bisexual men, young Black gay and bisexual men, Black females, and persons living in the Southern United States.

GREEN **Strategy 1:** Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.1.1.1									
GREEN	4.1.1.2									
GREEN	4.1.1.3									
GREEN	4.1.1.4									

GREEN **Strategy 2:** Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.1.2.1									
GREEN	4.1.2.2									
GREEN	4.1.2.3									
GREEN	4.1.2.4									

GREEN **Strategy 3:** Stigma

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.1.3.1									
GREEN	4.1.3.2									
GREEN	4.1.3.3									
GREEN	4.1.3.4									

GREEN **Objective 2:** Reduce the percentage of persons in HIV medical care who are homeless to no more than 5 percent.

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GREEN Strategy 1: Community engagement

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.1.1									
GREEN	4.2.1.2									
GREEN	4.2.1.3									
GREEN	4.2.1.4									

GREEN Strategy 2: Funding

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.2.1									
GREEN	4.2.2.2									
GREEN	4.2.2.3									
GREEN	4.2.2.4									

GREEN Strategy 3: Patient-centered care

Status	Goal. Objective. Activity	Activity	Staff (FTE)		Timeline			Performance Metric	Partners	Comments
			Lead	Team members	Start Date	End Date	% Complete			
GREEN	4.2.3.1									
GREEN	4.2.3.2									
GREEN	4.2.3.3									
GREEN	4.2.3.4									