



Animal Care & Control

Ad Hoc Task Force Committee

Kick-Off Meeting

Tuesday, October 28, 2014



Maricopa County
Animal Care and Control



Maricopa County
Animal Care and Control

Kick-Off Meeting

AGENDA

Opening Remarks:

**Supervisor Marie Lopez Rogers,
District 5**



Maricopa County
Animal Care and Control

Kick-Off Meeting

AGENDA

Process Overview:

Joy Rich, Deputy County Manager

www. CitizensforPets.org

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Maricopa County
Animal Care & Control





fetch

- Lost Pet
- Found Pet
- Online Reporting
- Adopt
- Dog License
- Locations & Hours
- Services & Fees
- Spay & Neuter
- How You Can Help
- News & Subscription



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Of Animal Care & Control



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YOUNG
MARICOPA COUNTY



Citizens for Pets

Citizens for Pets

The Maricopa County Board of Supervisors is committed to the care and well-being of the pet population within our community. By invitation from the Board, several individuals, from a variety of backgrounds, have been selected to develop and present a list of productive, implementable recommendations to the Board of Supervisors.

The task force will review current operations and look for areas of improvement including:

- Improving animal care and adoptions services;
- Increasing stakeholder participation and partnering; and
- Driving consistency in the application of adopted policies and regulations.



We recognize that not every interested person can directly participate in the task force meetings; however, we have created this site to allow anyone within the community to provide their comments, feedback, and insights to the committee.

Please come back the week of November 3 for additional information.





Animal Care and Control

Department Overview

Dr. Rodrigo Silva

Mission

- ❖ Our mission is to promote and protect the health, safety and welfare of people and pets in Maricopa County.

Vision

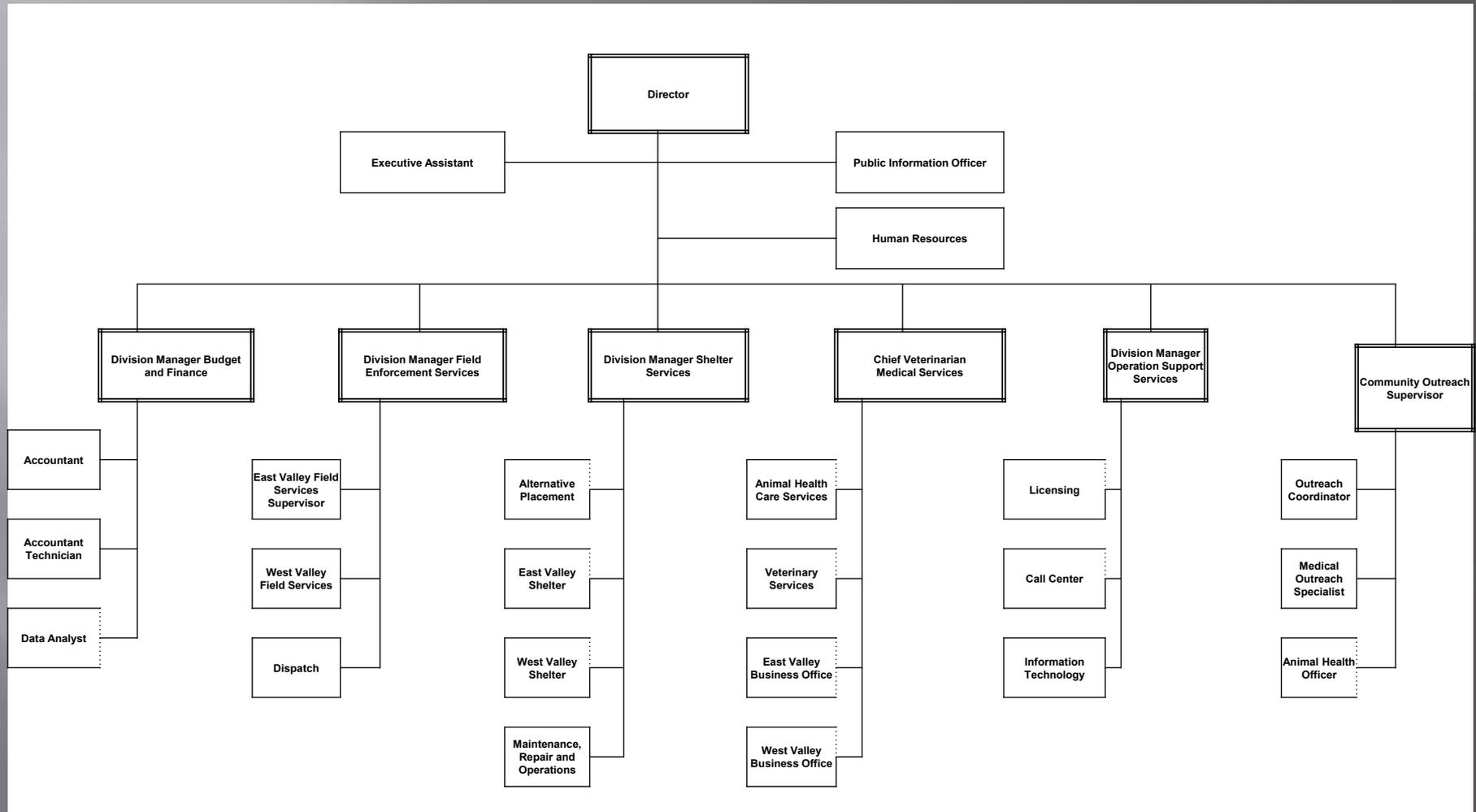
- ❖ Animal Care and Control strives to reduce the dangers and nuisances caused by irresponsible pet ownership, and to protect pets from abuse, neglect and homelessness.

Values



- ❖ Transparency
- ❖ Clarity
- ❖ Accountability
- ❖ Safety
- ❖ Professionalism
- ❖ Humane attitude

Organizational Structure



Staffing

67 Employees maintain three shelter/adoption locations, including front counter, direct public service and animal care.

5 Veterinarians and 15 animal health technicians providing medical services, including spay/neuter, medical diagnosis and treatment of impounded animals.

4 Community Outreach including public, Uno por Uno (target services to at-risk areas), and the Spay and Neuter Assistance Program (SNAP)

35 Enforcement staff to respond to public field issues with contracted jurisdictions within the County 24/7; plus, 4 Dispatchers

24 Handle the Call Center and all Licensing

955 active volunteers (this includes corporate groups and one-time volunteers) giving 29,368 hours for FY2014 to assist in all aspects of animal care and public programs

Locations

West Valley Animal Care Center
2500 South 27th Avenue
Phoenix AZ 85009
11am – 6pm Monday – Friday
11am – 5pm Saturday – Sunday
Closed first Sunday of the Month

East Valley Animal Care Center
2630 West Rio Salado Parkway
Mesa AZ 85201
11am – 6pm Monday – Friday
11am – 5pm Saturday – Sunday
Closed last Sunday of the Month

PetSmart Charities Adoption Center
4280 North Miller Road
Scottsdale AZ 85251
10am – 8:30pm Monday – Saturday
10am – 5pm Sunday

Capacity of MCACC

On a single day, MCACC averages 972 animals in its care including quarantine, stray and adoption.

- 250 more animals or 35% above the number of available kennels.

The result - multiple animals of all sizes from different impound locations are housed together.

- 48 single occupancy -PetSmart Charities Adoption Center
- 300 single occupancy - West Valley Animal Care Center
- 374 single occupancy -East Valley Animal Care Center

A.R.S. § Title 11

- Anti-Rabies Vaccination
- Dog License
- Impound of Stray Dogs
- Quarantine of Biting Dogs and Cats
- Euthanasia of Unwanted Dogs and Cats
- Sterilization of all Impounded Dogs and Cats
- Enforcement of County and City/Town Ordinances

Services and Funding

- ❖ Dog licensing and other shelter fees fund all shelter services including medical care. Fund 572
- ❖ Contracts with cities, towns, tribal nations and general fund; fund field enforcement. Fund 574
- ❖ Donations provide funding for non-mandated services including subsidized spay and neuter services for owned animals. Fund 573



MCACC's Funding

FUND 572 Shelter			FY 13/14 Revised Budget	FY 13/14 Actual
Revenues				
Total Revenue			8,783,032	9,067,916
Expenditures				
Total Expense			8,992,889	9,360,194

MCACC's Funding

FUND 573 Grants			FY 13/14 Revised Budget	FY 13/14 Actual
Revenues				
Total Revenue			1,525,528	949,053
Expenditures				
Total Expense			1,969,668	1,968,084

MCACC's Funding

FUND 574 Field Operations			FY 13/14 Revised Budget	FY 13/14 Actual
Revenues				
Total Revenue			3,453,314	3,966,679
Expenditures				
Total Expense			3,683,360	3,585,679

MCACC's Funding

FUND 100 General Fund	FY 13/14 Revised Budget	FY 13/14 Actual
Unincorporated County Areas –Field Service		
Expenditures	258,954	258,954

MCACC's Fund Balance

	FY 2012 ACTUAL	FY 2013 ACTUAL	FY 2014 ACTUAL	FY 2015 REVISED	FY 2015 STAGING FORECAST
Animal Control License and Shelter Fund (572)					
Beginning Fund Balance	\$ 4,906,816	\$ 4,978,762	\$ 3,988,286	\$ 3,696,007	\$ 3,696,007
Revenue	\$ 9,229,362	\$ 9,053,093	\$ 9,067,915	\$ 8,783,032	\$ 9,050,000
Expenditures	\$ 9,157,416	\$ 10,043,569	\$ 9,360,194	\$ 8,783,032	\$ 9,000,000
Structural Balance	\$ 71,946	\$ (990,476)	\$ (292,279)	\$ -	\$ 50,000
Ending Fund Balance	\$ 4,978,762	\$ 3,988,286	\$ 3,696,007	\$ 3,376,560	\$ 3,746,007
Animal Control Donations Fund (573)					
Beginning Fund Balance	\$ 958,514	\$ 1,037,398	\$ 947,679	\$ (71,412)	\$ (71,412)
Revenue	\$ 1,076,938	\$ 1,341,932	\$ 948,993	\$ 1,539,157	\$ 1,976,944
Expenditures	\$ 998,054	\$ 1,431,651	\$ 1,968,084	\$ 1,539,157	\$ 1,539,157
Structural Balance	\$ 78,884	\$ (89,719)	\$ (1,019,091)	\$ -	\$ 437,787
Ending Fund Balance	\$ 1,037,398	\$ 947,679	\$ (71,412)	\$ (71,412)	\$ 366,375
Animal Control Field Operations Fund (574)					
Beginning Fund Balance	\$ 1,366,945	\$ 1,582,503	\$ 1,179,786	\$ 1,560,787	\$ 1,560,787
Revenue	\$ 3,491,654	\$ 2,951,786	\$ 3,966,679	\$ 3,453,314	\$ 3,452,455
Expenditures	\$ 3,276,096	\$ 3,354,503	\$ 3,585,678	\$ 3,777,965	\$ 3,776,831
Structural Balance	\$ 215,558	\$ (402,717)	\$ 381,001	\$ (324,651)	\$ (324,376)
Ending Fund Balance	\$ 1,582,503	\$ 1,179,786	\$ 1,560,787	\$ 1,236,136	\$ 1,236,411
General Fund (100) Allocation					
Expenditures	\$ 257,441	\$ 257,903	\$ 258,954	\$ 258,954	\$ 258,954
Total Expenditures	\$ 257,441	\$ 257,903	\$ 258,954	\$ 258,954	\$ 258,954

Strategies

Reduce
Intake

Spay/Neuter

Return to
owner

Pet retention

Increase
Live
Release

Adoptions

New Hope

4no por 4no
one by one

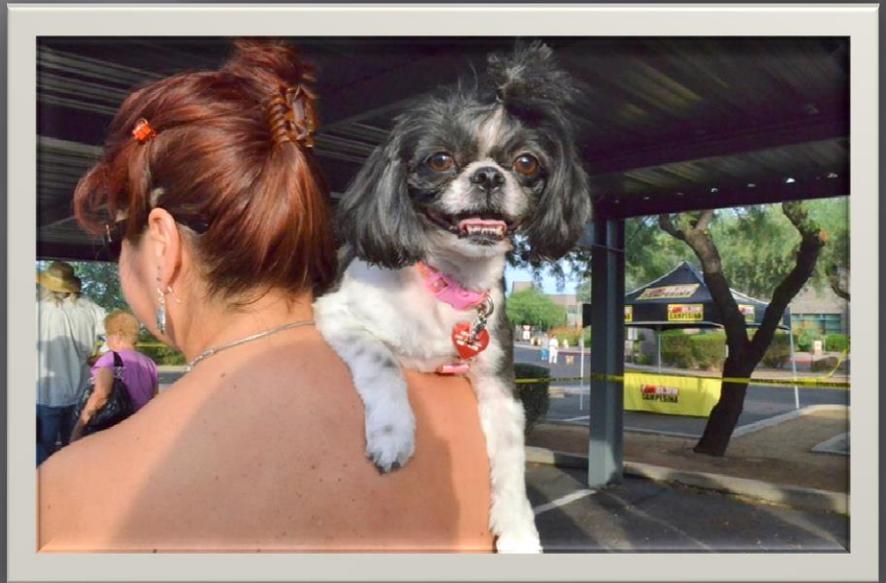
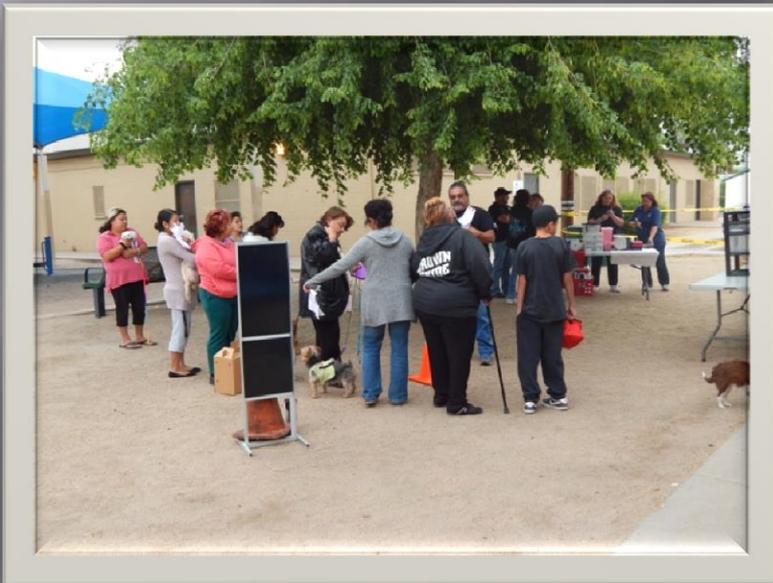
FY 2014

- ❖ 28 events
- ❖ 703 microchips
- ❖ 2,518 free rabies vaccinations
- ❖ 488 other vaccinations (3-in-1 and 4-in-1)
- ❖ 881 dog licenses sold



Spay and Neuter Assistance Program

- ▣ 12,301 free dog surgeries
- ▣ 6,965 free cat surgeries



Shelter Statistics

	FY2013-2014			FY2012-2013			Variance		
	Dogs	Cats	Total	Dogs	Cats	Total	Dogs	Cats	Total
Total Intake	33,927	4,308	38,235	36,751	4,596	41,347	-8%	-6%	-8%
Adoptions	10,209	1,173	11,382	9,496	1,361	10,857	8%	-14%	5%
Return to Owner	4,136	47	4,183	4,215	38	4,253	-2%	24%	-2%
Transfers	10,110	2,019	12,129	10,523	1,871	12,394	-4%	8%	-2%
Euthanized	9,185	975	10,160	12,191	1,241	13,432	-25%	-21%	-24%



Dog Highlights

	Fiscal Year 2013/2014	Fiscal Year 2012/2013
Total Dog Intake	33,927	36,751
Total Dogs Euthanized	9,185	12,191
Percentage of Dogs Euthanized	27.1%	33.2%
Total Dogs Transferred	10,110	10,523
Percentage of Dogs Transferred	29.8%	28.6%
Total Dogs Adopted	10,209	9496
Percentage of Dogs Adopted	30%	26%

Thank you for your generous
gift of time to this very
important process.