

DEPARTMENT	3-YR Qtr Avg	1st QTR 08-09
ADULT PROBATION	7.75	7
AIR QUALITY	4.25	12
ANIMAL CONTROL	16.00	15
BOARD OF SUPERVISORS	0.42	0
CLERK OF THE COURT	0.50	0
COMM DEV GRANTS	0.08	0
CONSTABLES	0.75	0
CORRECTIONAL HEALTH	10.50	9
COUNTY ASSESSOR	1.50	1
COUNTY ATTORNEY	7.33	4
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.08	0
ELECTIONS	1.17	1
ENVIRONMENTAL SVCS	8.08	6
EQUIPMENT SVCS	1.00	2
FACILITIES MGMT	6.00	10
FINANCE	0.17	0
FLOOD CONTROL	9.33	11
HOUSING	0.08	0
HUMAN SERVICES	6.08	7
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.58	0
JUSTICE SYSTEM PLANNING	0.08	0
JUVENILE PROBATION	2.42	0
LEGAL DEFENDER	0.67	0
LIBRARY	0.25	1
MARICOPA HEALTH PLAN	0.17	0
MATERIALS MGMT	0.25	0
MEDICAL EXAMINER	1.17	0
MIHS	13.75	7
OFFICE OF ENTERPRISE TECH	0.67	0
OFFICE OF LEGAL ADVOCATE	0.50	0
PARKS & REC	4.67	0
PLANNING & DEVELOPMENT	3.33	4
PUBLIC DEFENDER	2.25	1
PUBLIC DEFENSE SERVICES	4.00	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.00	2
PUBLIC WORKS	45.00	44
RECORDER	0.58	0
RISK MANAGEMENT	3.75	5
SHERIFF	177.42	138
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.17	1
TREASURER	0.75	0
TRIAL COURTS	3.25	3
WORKFORCE MGT & DEVELOPMENT	0.25	0
TOTAL	355.83	291