

FY 2020 Turnover by Department

Dept	Name	Average # Employees	Voluntary Separations	Voluntary Turnover %	Involuntary Separations	Involuntary Turnover %	Retirements	Retirement Turnover %	Total Turnover	Total Turnover %
010	Board Of Supervisors Dist 1	3	0	0	0	0	0	0	0	0
020	Board Of Supervisors Dist 2	3	0	0	0	0	0	0	0	0
030	Board Of Supervisors Dist 3	3	0	0	0	0	0	0	0	0
040	Board Of Supervisors Dist 4	3	0	0	0	0	0	0	0	0
050	Board Of Supervisors Dist 5	3	0	0	0	0	0	0	0	0
060	Clerk of the Board	12	0	0	0	0	0	0	0	0
110	Adult Probation	1152	61	5.3	7	0.6	36	3.1	104	9
120	Assessor	248	27	10.9	2	0.8	13	5.2	42	16.9
140	Call Center	19	2	10.5	0	0	0	0	2	10.5
150	Emergency Management	38	5	13.2	0	0	0	0	5	13.2
160	Clerk of the Superior Court	594	87	14.7	7	1.2	13	2.2	107	18
180	Finance	37	2	5.4	0	0	1	2.7	3	8.1
190	County Attorney	938	86	9.2	15	1.6	20	2.1	121	12.9
200	County Manager	28	1	3.6	3	10.7	0	0	4	14.29
210	Elections	39	1	2.6	5	12.8	1	2.6	7	18
220	Human Services	317	37	11.7	7	2.2	0	0	44	13.9
230	Internal Audit	19	0	0	0	0	0	0	0	0
240	Justice Courts	306	24	7.8	6	2	5	1.6	35	11.1
250	Constables	37	1	2.7	0	0	0	0	1	2.7
260	Correctional Health	418	90	21.5	8	1.9	9	2.2	107	25.6
270	Juvenile Probation	562	37	6.6	6	1.1	17	3	60	10.7
290	Medical Examiner	85	18	21.2	2	2.6	1	1.2	21	24.7
300	Parks and Recreation	90	9	10	0	0	1	1.1	10	11.1
310	Human Resources	94	15	16	4	4.3	3	3.2	22	23.4
340	Public Fiduciary	45	5	11.1	2	4.4	0	0	7	15.6
360	Recorder	83	8	9.6	1	1.2	2	2.4	11	13.3
370	County School Superintendent	62	3	4.8	0	0	0	0	3	4.8
410	Enterprise Technology	195	23	11.8	6	3.1	6	3.1	35	18
420	Integrated Crim Justice Info	5	0	0	0	0	0	0	0	0
430	Treasurer	61	2	3.3	2	3.3	2	3.3	6	9.8
440	Planning and Development	92	14	15.2	4	4.4	1	1.1	19	20.7
490	Budget	13	1	7.7	0	0	0	0	1	7.7
500	Sheriff	3450	253	7.3	28	0.8	98	2.8	379	11
520	Public Defender	449	59	13.1	3	0.7	12	2.7	74	16.5
540	Legal Defender	133	9	6.8	0	0	3	2.3	12	9
550	Legal Advocate	127	6	4.7	0	0	3	2.4	9	7.1
560	Public Defense Services	34	4	11.8	1	2.9	1	2.9	6	17.7
570	Public Advocate	89	10	11.2	2	2.3	4	4.5	16	18
640	Transportation	385	27	7	12	3.1	13	3.4	52	13.5
650	Library District	161	11	6.8	0	0	6	3.7	17	10.6
690	Flood Control District	172	12	7	1	0.6	7	4.1	20	11.6
700	Facilities Management	158	10	6.3	1	0.6	9	5.7	20	12.7
730	Procurement Services	24	0	0	0	0	0	0	0	0
740	Equipment Services	58	1	1.7	2	3.5	1	1.7	4	6.9
750	Risk Management	24	4	16.7	3	12.5	0	0	7	29.2
780	Real Estate	28	4	14.3	1	3.6	3	10.7	8	28.6
790	Animal Care and Control	157	41	26.1	14	8.9	3	1.9	58	36.9
800	Superior Court	1201	126	10.5	28	2.3	34	2.8	188	15.7
850	Air Quality	143	14	9.8	0	0	4	2.8	18	12.6
860	Public Health	478	75	15.7	7	1.5	11	2.3	93	19.5
880	Environmental Services	263	27	10.3	5	1.9	9	3.4	41	15.6
930	Deputy County Manager 930	4	0	0	0	0	0	0	0	0
940	Assistant County Manager 940	5	0	0	0	0	1	20	1	20
950	Assistant County Manager 950	8	1	12.5	0	0	1	12.5	2	25
TOTAL COUNTY TURNOVER		13155	1254	9.53	194	1.48	354	2.87	1802	13.69
