Maricopa County Overview of FY 2021 Budget and Property Taxes

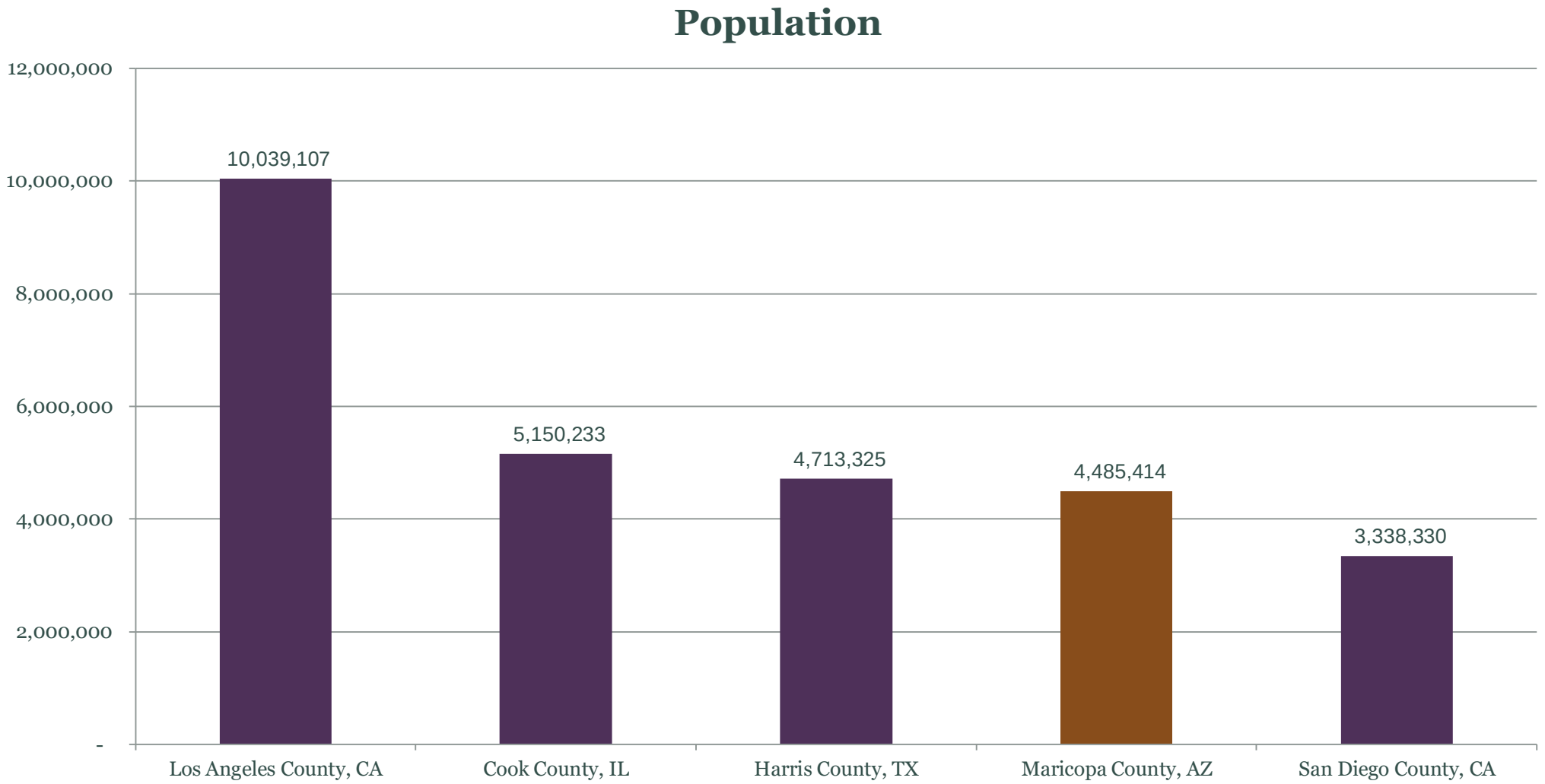
Prepared by the Maricopa County Budget Office

What's Inside

- Make up of Your County Tax Bill
- Sources of Revenue
  - List of Sources
  - Information about Property Taxes
- Uses of Revenue

About Maricopa County

Maricopa County is the nation's 4th largest county in terms of population.



Source: U.S. Census Bureau July 1, 2019 County Population Estimates, based on April, 2010 Census Base

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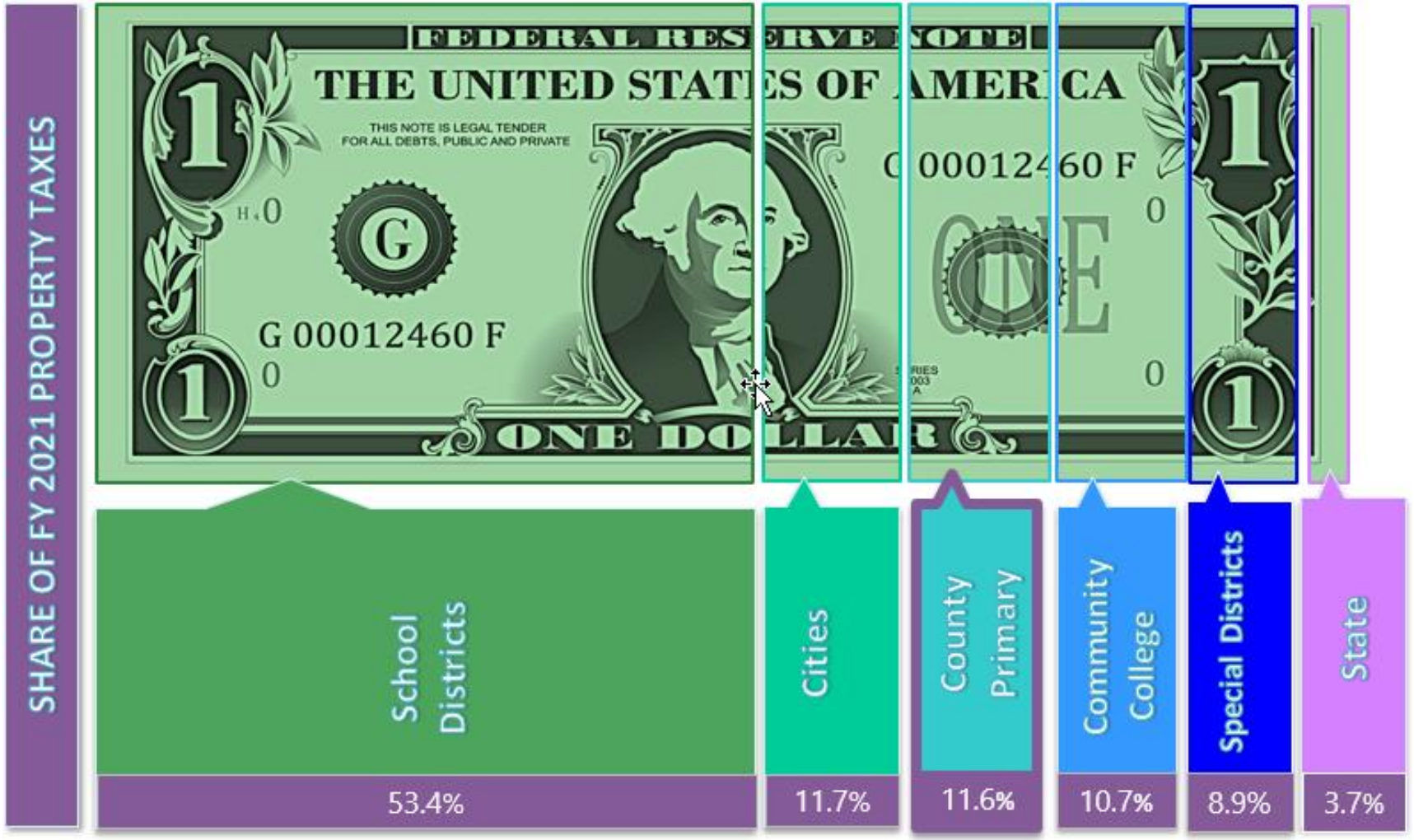
County Primary Property Taxes make up 11.6% of Total Property Taxes



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Flood Control and Library Districts included in Other Special Districts

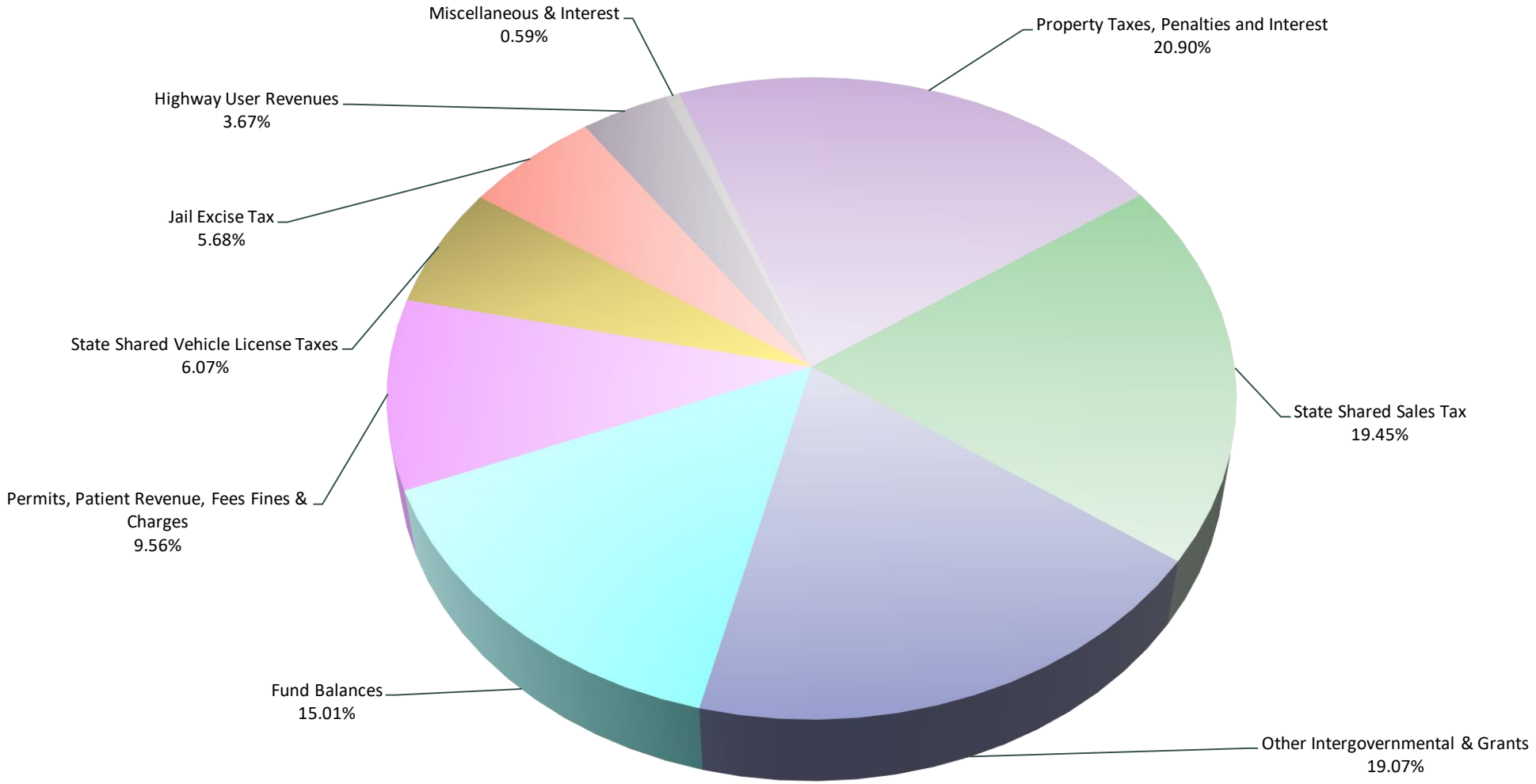
FY 2021 Sources of Revenue

- **What are the primary sources of revenue for Maricopa County?**
  - **Property Taxes** – tax on real and personal property. These funds are used for the County's general operations.
  - **State Shared Sales Tax** – share of the State of Arizona's sales tax used to fund the general operations of the County.
  - **Grants and payments from other governments**
  - **Licenses, permits, fees and charges for services** – charges to customers receiving licenses, permits or services from the County.

FY 2021 Sources of Revenue

- **What are the primary sources of revenue for Maricopa County?**
  - **State Shared Vehicle License Tax** – share of the personal property tax on vehicles collected by the State of Arizona used to fund general and transportation-related expenditures.
  - **Jail Excise Tax** – voter approved special sales tax to fund detention construction and operations.
  - **State Shared Highway User Revenue Fees** – share of the fees collected by the State of Arizona and passed through to Counties to fund construction and maintenance of streets and highways.
  - **Fund Balance** – One-time funding used for capital and technology projects.

FY 2021 Adopted Budget Sources of Funds: $3,071,744,691



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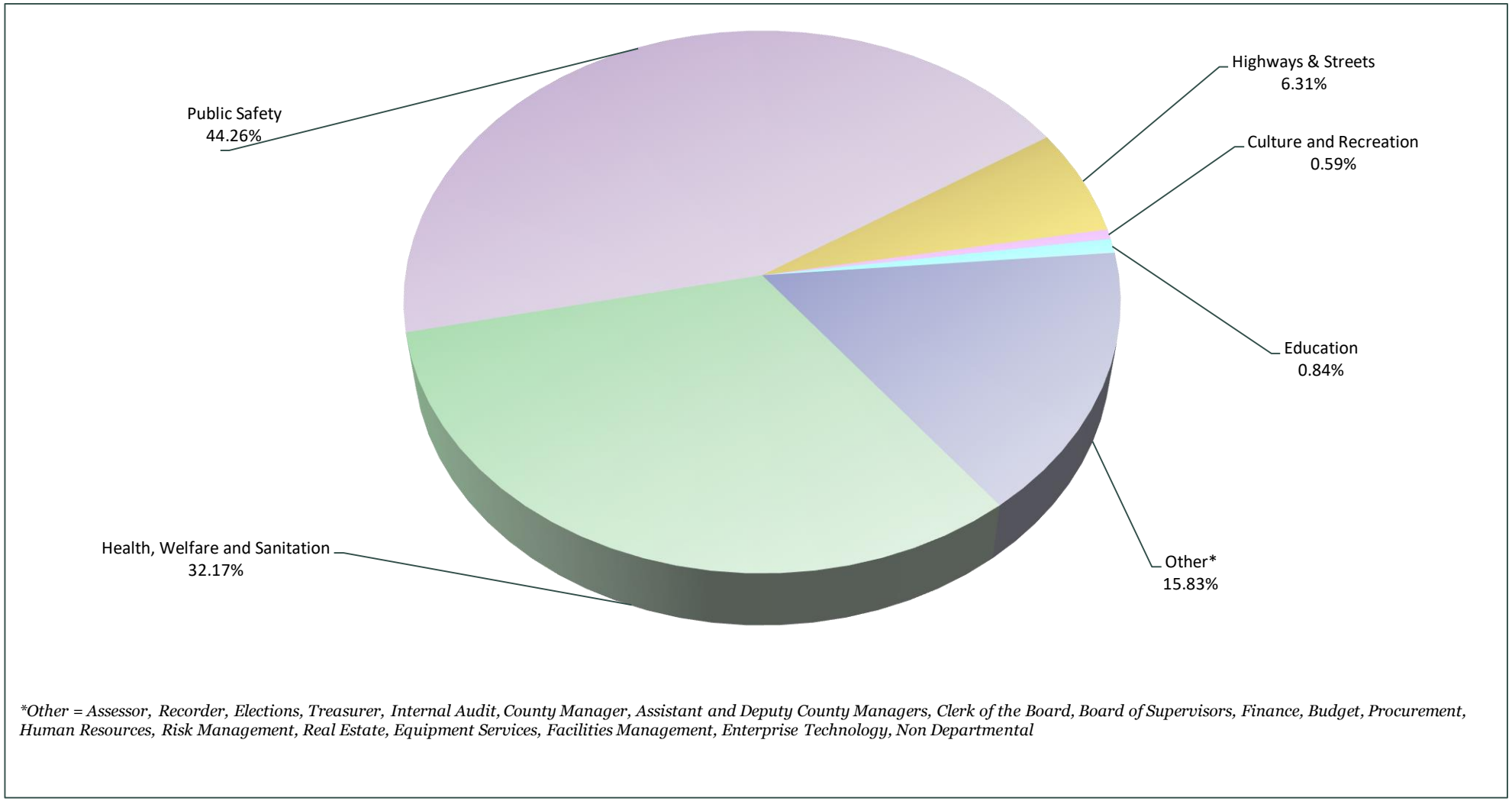
FY 2021 Adopted Budget Uses of Funds: $3,071,744,691



Other = Assessor, Recorder, Elections, Treasurer, Internal Audit, County Manager, Assistant and Deputy County Managers, Clerk of the Board, Board of Supervisors, Finance, Budget, Procurement, Human Resources, Risk Management, Real Estate, Equipment Services, Facilities Management, Enterprise Technology, Non Departmental

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FY 2021 Maricopa County Special District Budgets

Photo by Bill Timmerman

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Flood Control District Highlights

- The property tax levy increased by $4,527,721 to $75,415,664
  See the Secondary Tax Flood Control section of your Tax Bill for more information
- Overall expenditures are $127,137,866
- FY 2021 CIP budget is $89.4 Million
- Five-year CIP projected to be $443.0 Million

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Library District Highlights

- Property tax levy increased by $1,395,918 to $25,411,963

  See the Secondary Tax Library District section of your Tax Bill for more information

- FY 2021 Overall expenditures are $36,676,046
- Innovative educational and recreational programs are being provided to address community needs such as, summer and winter reading programs, STEAM (Science, Technology, Engineering, Arts and Mathematics) programming, computer classes, job searching, resume help, and increased access to digital books, news, research, music, movies and more

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Maricopa County Library District
where curiosity leads

Stadium District Highlights

- FY 2021 expenditures are $9,250,000

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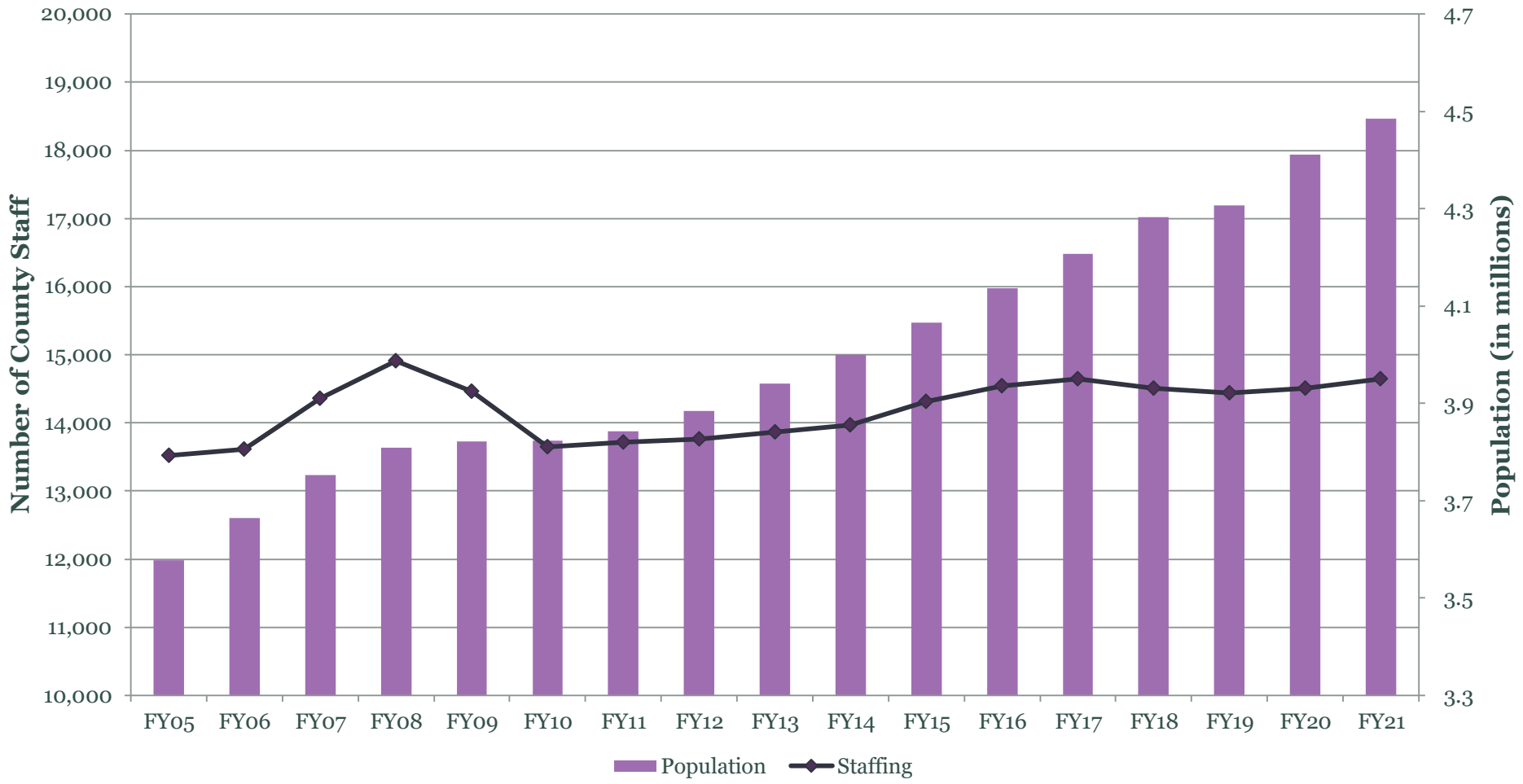
Changes in County Population and County/District Staffing



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More Information

- For more information about Maricopa County and your tax dollars, click here to visit Maricopa County Open Government

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