



# Maricopa County Overview of FY 2020 Budget and Property Taxes

# What's Inside

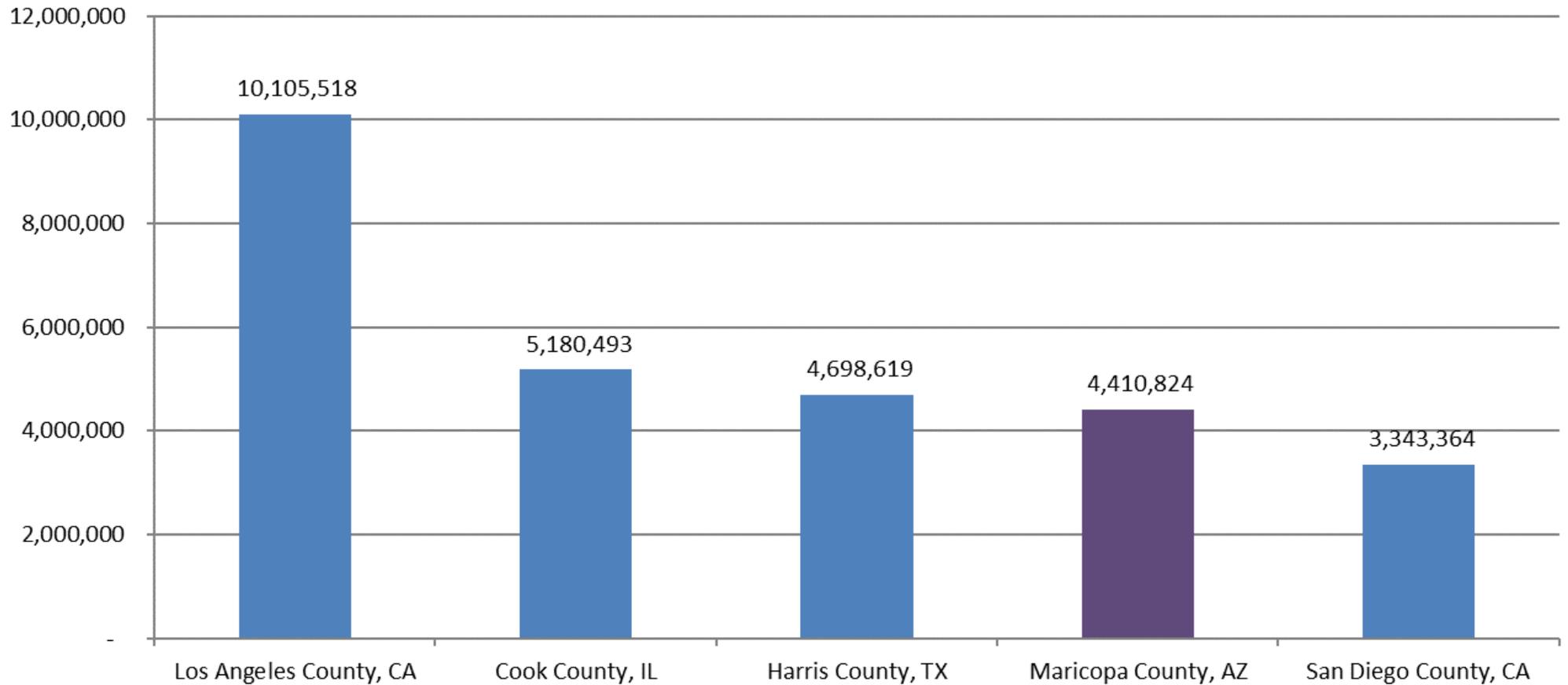


- Make up of Your County Tax Bill
- Sources of Revenue
  - List of Sources
  - Information about Property Taxes
- Uses of Revenue

# About Maricopa County



## Population

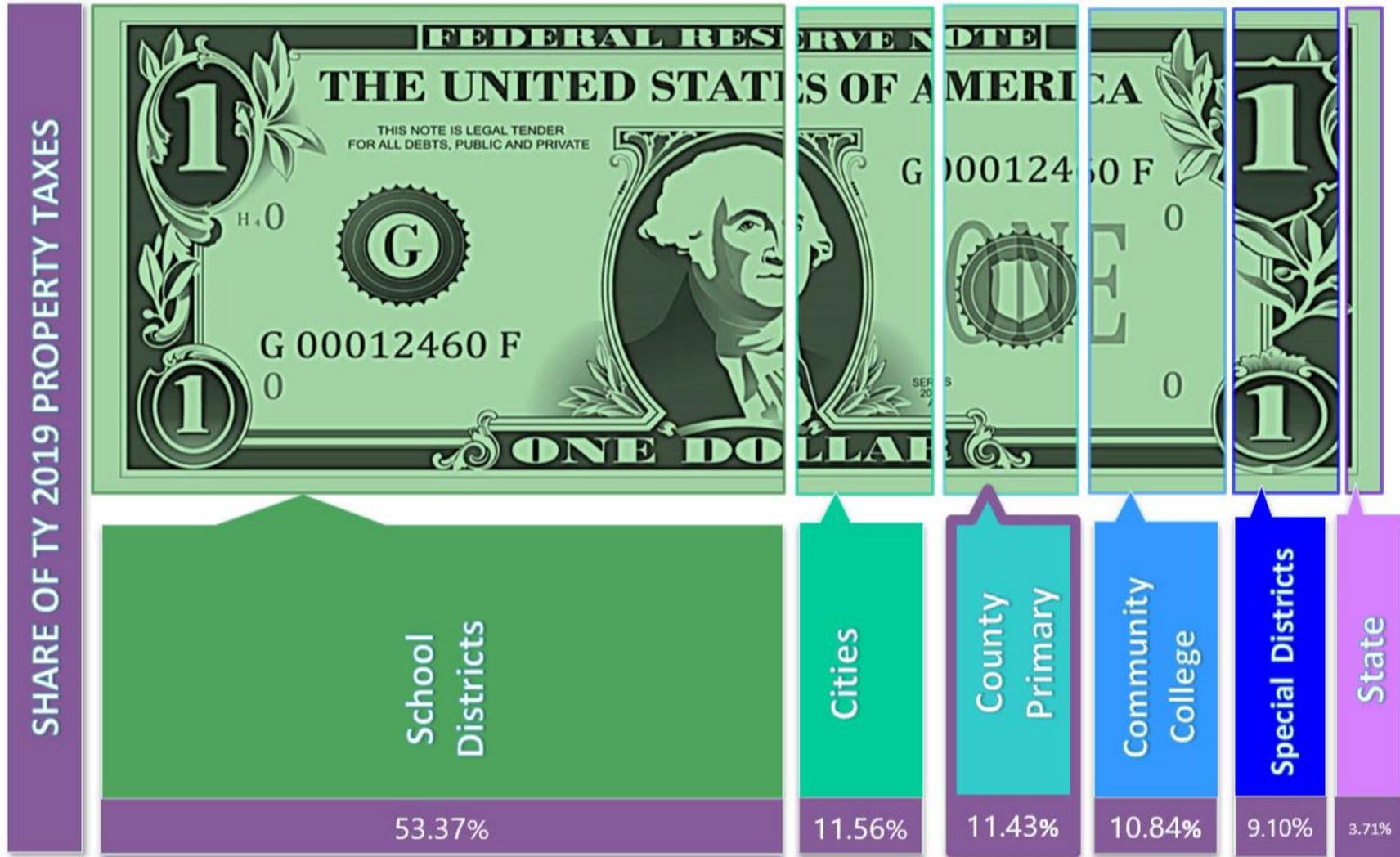


Maricopa County is the nation's 4<sup>th</sup> largest county in terms of population.

Source: U.S. Census Bureau July 1, 2018 County Population Estimates, based on April, 2010 Census Base



# County Primary Property Taxes make up 11.43% of Total Property Taxes



# FY 2020 Sources of Revenue



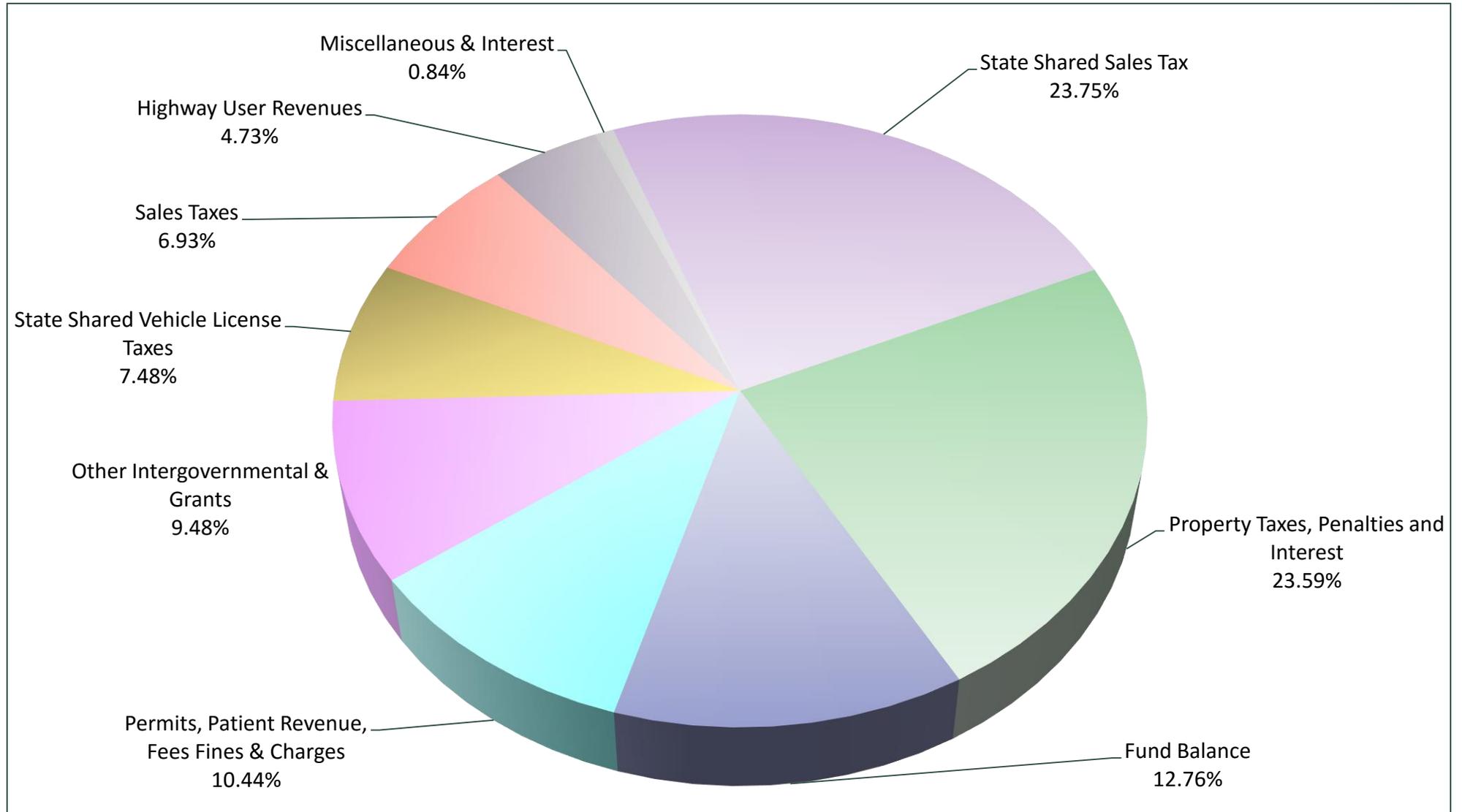
- **What are the primary sources of revenue for Maricopa County?**
  - **State Shared Sales Tax** – share of the State of Arizona’s sales tax used to fund the general operations of the County.
  - **Property Taxes** – tax on real and personal property. These funds are used for the County’s general operations.
  - **Licenses, permits, fees and charges for services** – charges to customers receiving licenses, permits or services from the County.
  - **Grants and payments from other governments**

# FY 2020 Sources of Revenue

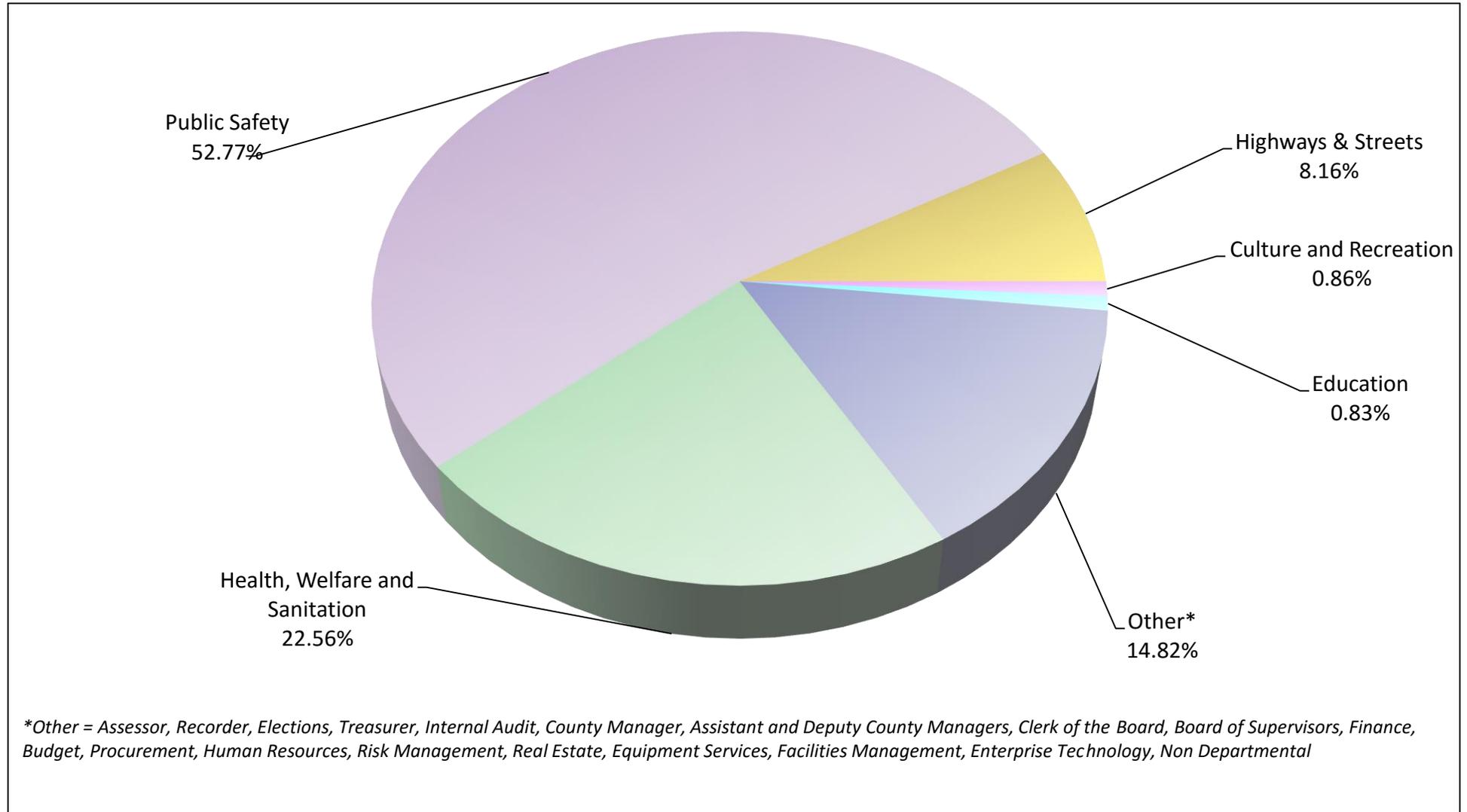


- **What are the primary sources of revenue for Maricopa County?**
  - **State Shared Vehicle License Tax** – share of the personal property tax on vehicles collected by the State of Arizona used to fund general and transportation-related expenditures.
  - **Jail Excise Tax** – voter approved special sales tax to fund detention construction and operations.
  - **State Shared Highway User Revenue Fees** – share of the fees collected by the State of Arizona and passed through to Counties to fund construction and maintenance of streets and highways.
  - **Fund Balance** – One-time funding used for capital and technology projects.

# FY 2020 Adopted Budget Sources of Funds: \$2,573,762,798



# FY 2020 Adopted Budget Uses of Funds: \$2,573,762,798



# FY 2020 Maricopa County Special District Budgets



Photo by Bill Timmerman





# Flood Control District Highlights

- The property tax levy increased by \$4,577,372 to \$70,887,943  
*See the Secondary Tax Flood Control section of your Tax Bill for more information*
- Overall expenditures are \$123,171,290
- FY 2020 CIP budget is \$85.3 Million
- Five-year CIP projected to be \$407.6 Million





# Library District Highlights

- Property tax levy is increasing \$1,540,728 to \$24,016,045

*See the Secondary Tax Library District section of your Tax Bill for more information*

- FY 2020 Overall expenditures are \$34,069,155
- Innovative educational and recreational programs are being provided to address community needs such as, summer and winter reading programs, STEAM (Science, Technology, Engineering, Arts and Mathematics) programming, computer classes, job searching, resume help, and increased access to digital books, news, research, music, movies and more



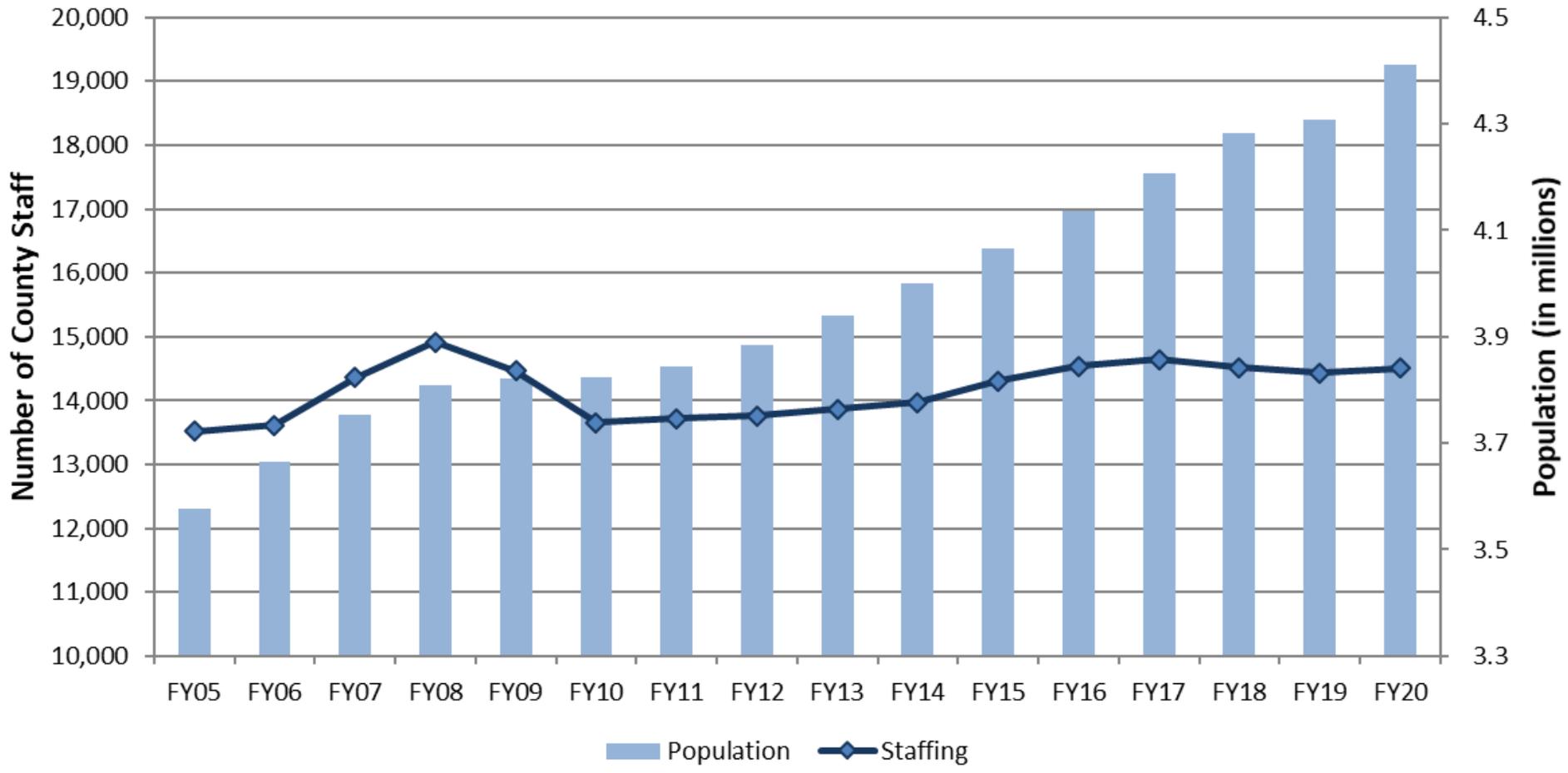
# Stadium District Highlights



- FY 2020 expenditures are \$250,000



# Changes in County Population and County/District Staffing



# More Information



- For more information about Maricopa County and your tax dollars, [click here](#) to visit Maricopa County Open Government



## **Maricopa County Budget Office**