



Maricopa County Overview of FY 2018 Budget and Property Taxes

What's Inside



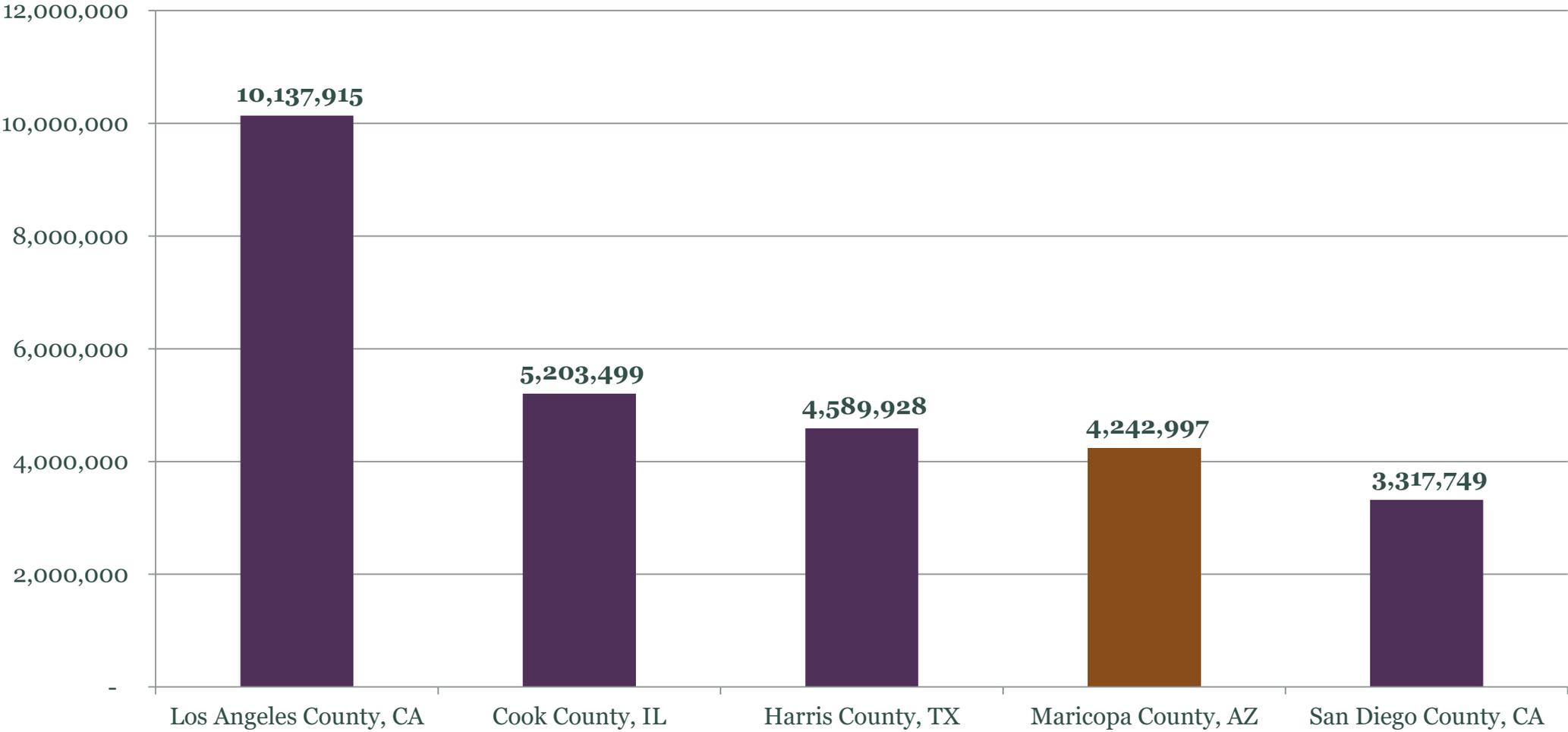
- Make up of Your County Tax Bill
- Sources of Revenue
 - List of Sources
 - Information about Property Taxes
- Uses of Revenue

About Maricopa County



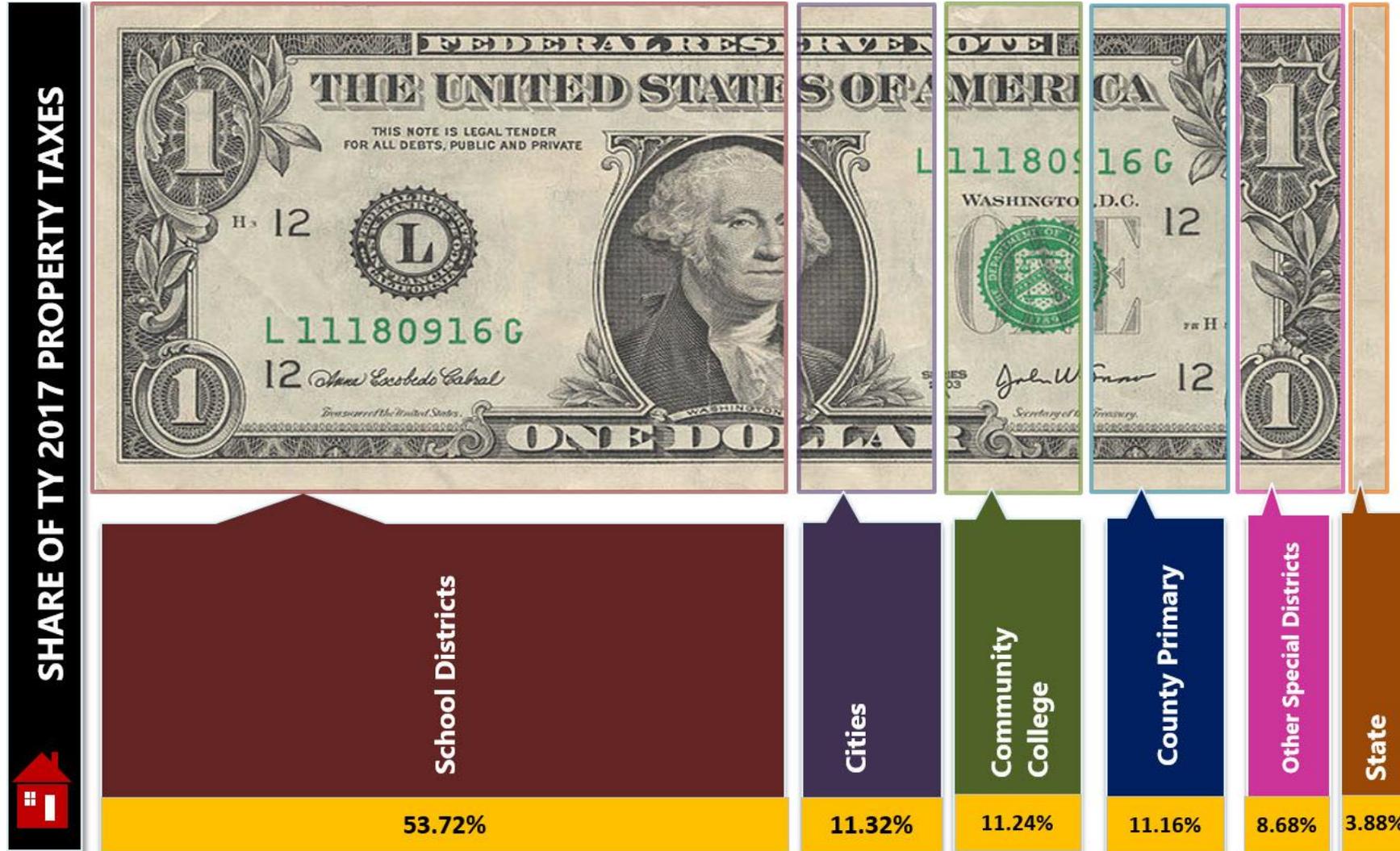
- Maricopa County is the nation's 4th largest county in terms of population.

Population



Source: U.S. Census Bureau July 1, 2016 County Population Estimates, based on April, 2010 Census Base

County Primary Property Taxes make up 11.16% of Total Property Taxes



FY 2018 Sources of Revenue



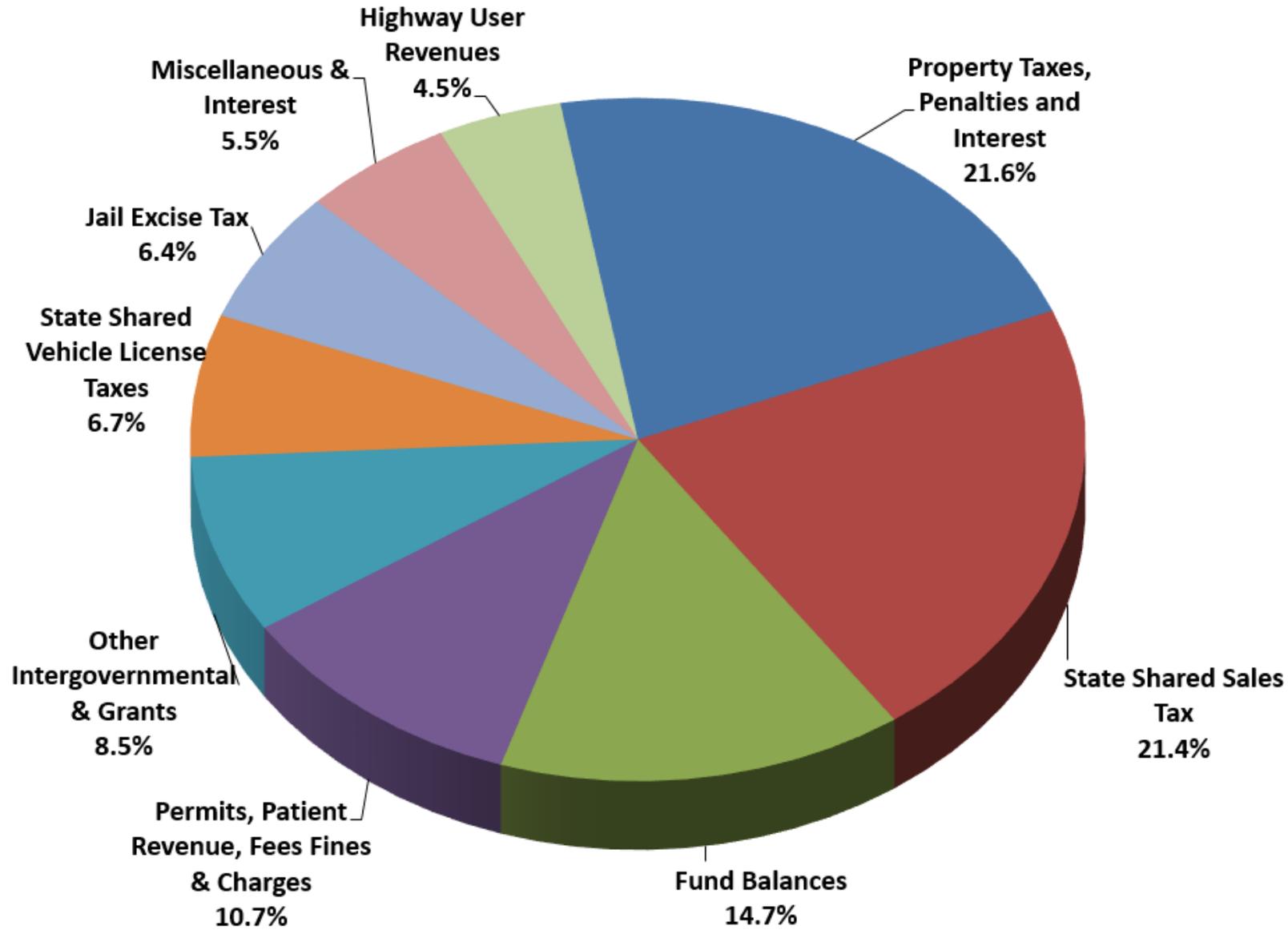
- **What are the primary sources of revenue for Maricopa County?**
 - **State Shared Sales Tax** – share of the State of Arizona’s sales tax used to fund the general operations of the County.
 - **Property Taxes** – tax on real and personal property. These funds are used for the County’s general operations.
 - **Licenses, permits, fees and charges for services** – charges to customers receiving licenses, permits or services from the County.
 - **Grants and payments from other governments**

FY 2018 Sources of Revenue



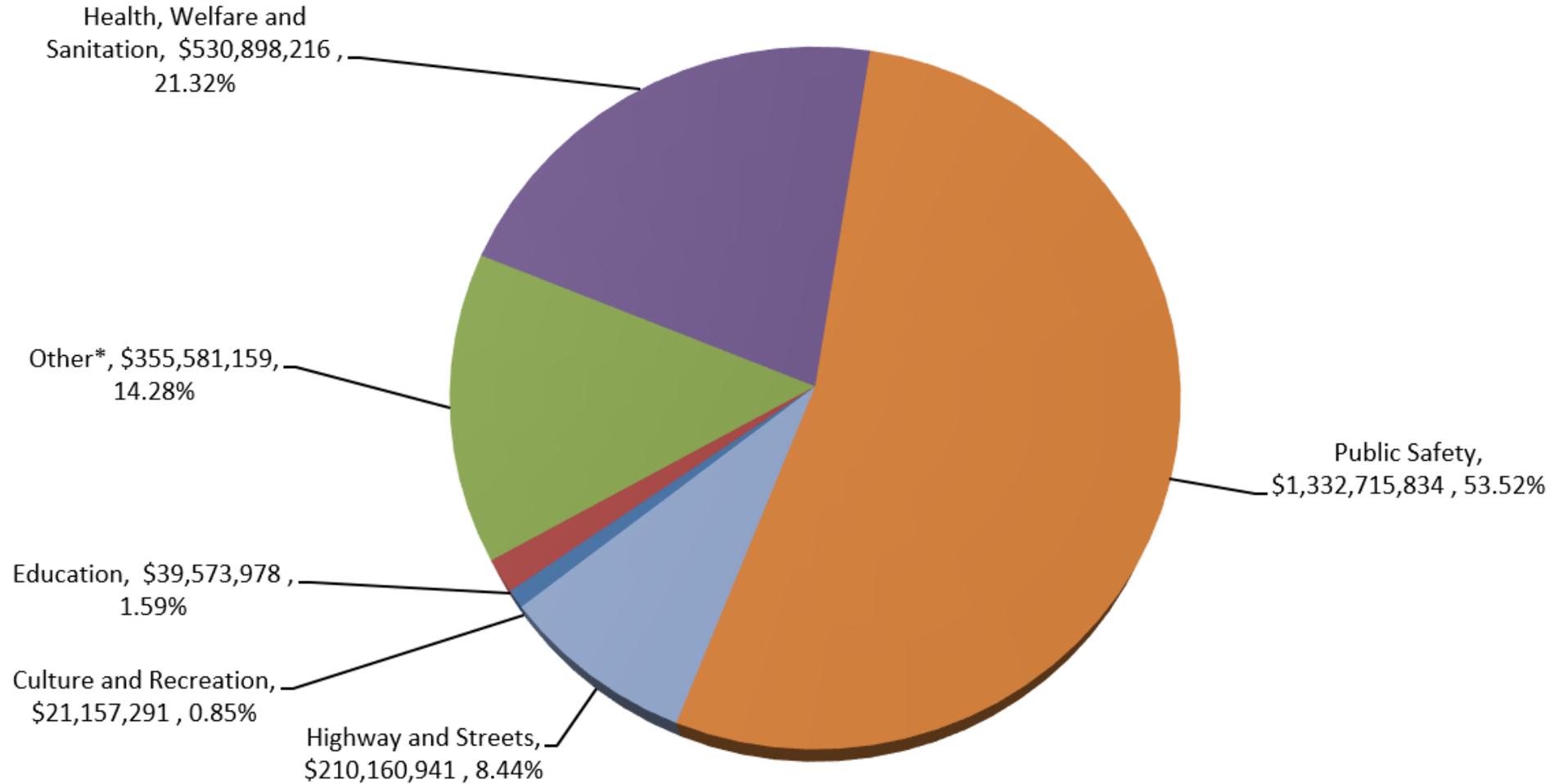
- **What are the primary sources of revenue for Maricopa County?**
 - **State Shared Vehicle License Tax** – share of the personal property tax on vehicles collected by the State of Arizona used to fund general and transportation-related expenditures.
 - **Jail Excise Tax** – voter approved special sales tax to fund detention construction and operations.
 - **State Shared Highway User Revenue Fees** – share of the fees collected by the State of Arizona and passed through to Counties to fund construction and maintenance of streets and highways.
 - **Fund Balance** – One-time funding used for capital and technology projects.

FY 2018 Adopted Budget Sources of Funds: \$2,490,087,419



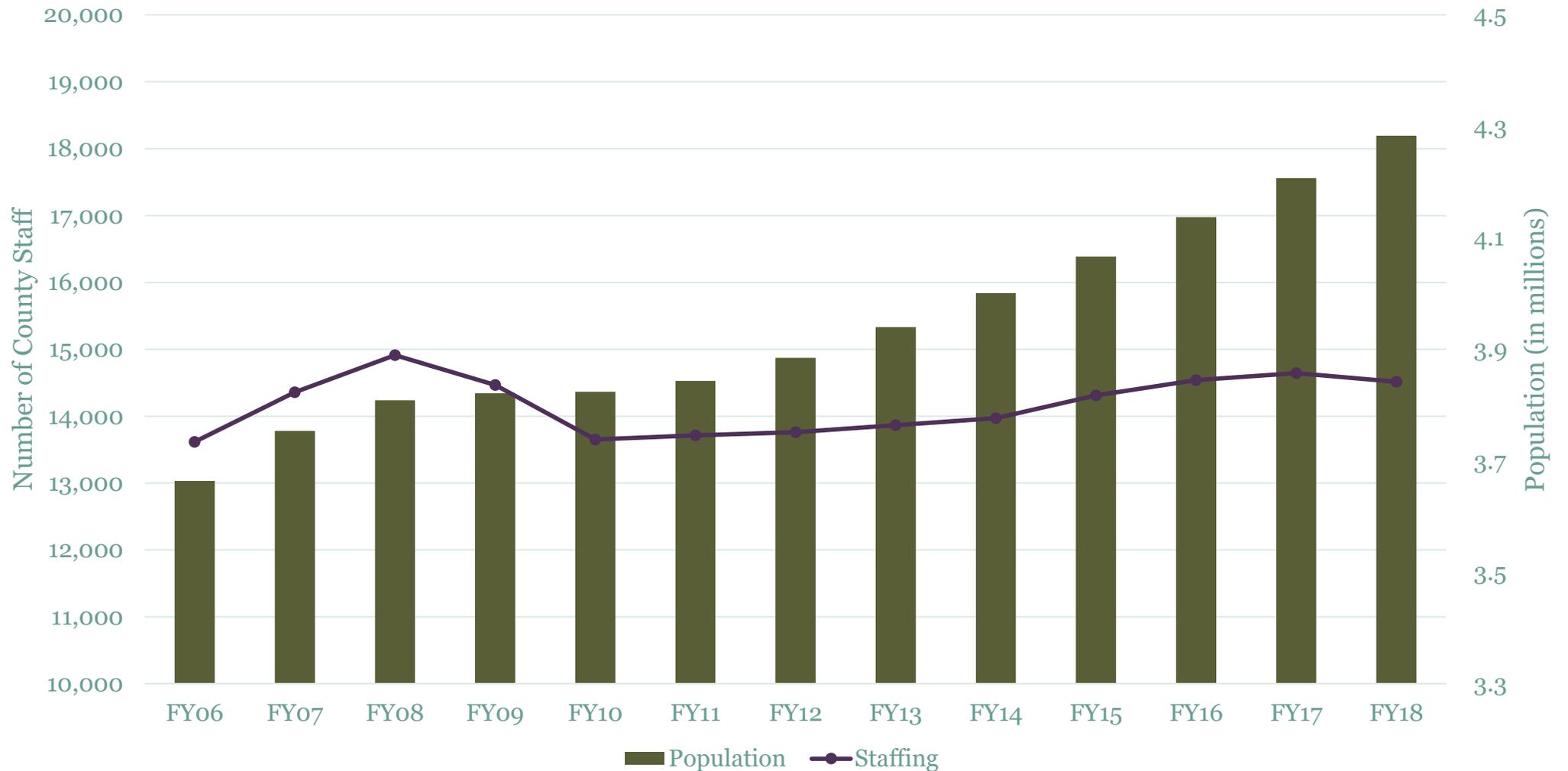


FY 2018 Adopted Budget Uses of Funds: \$2,490,087,419



**Other = Assessor, Recorder, Elections, Treasurer, Internal Audit, County Manager, Assistant County Managers, Clerk of the Board, Board of Supervisors, Finance, Budget, Procurement, Human Resources, Risk Management, Real Estate, Equipment Services, Facilities Management, Benefits, Enterprise Technology, Non Departmental*

Changes in County Population and County Staffing



FY 2018 Maricopa County Special District Budgets



Photo by Bill Timmerman





Flood Control District Highlights

- The property tax levy increased by \$3,735,233 to \$62,198,813
See the Secondary Tax Flood Control section of your Tax Bill for more information
- Overall expenditures are \$88,674,109
- FY 2018 CIP budget is \$55 Million
- Five-year CIP projected to be \$256.5 Million



Library District Highlights



- Property tax levy is increasing \$1,176,717 to \$21,268,052

See the Secondary Tax Library District section of your Tax Bill for more information

- FY 2018 Overall expenditures of \$28,620,825
- The Summer Reading Program continues to improve in numbers and with software enhancements





Stadium District Highlights

- FY 2018 expenditures of \$10,289,411
- Phase VII of the Concrete Structural Repair project begins in 2018 and is budgeted at \$2,500,0000



More Information



- For more information about Maricopa County and your tax dollars, [click here](#) to visit Maricopa County Open Government



Maricopa County Budget Office