

MCACC & HALO Partnership

Stakeholders Taskforce
Presentation
December 2014

HALO Space

January 1, 2013 thru December 31, 2015

Campus Building Space: 63,676 sq. ft.

- HALO Usage: 8,698 sq. ft.
 - 2,161 sq. ft. Cat and Dog Isolation
 - 1,719 sq. ft. Administrative
 - 4,818 sq. ft. Cat and Dog Adoption

Maricopa County Provisions

- Space and Animals
- Offers “First Right of Refusal” of Animals
- Veterinary staff for Diagnosis and Treatment
- General Maintenance
- Use of Auxiliary Amenities
 - Parking
 - Conference Rooms

HALO Provisions

- ◉ Pays \$647.38/month for Utilities
- ◉ Pays own Telephone and Internet Costs
- ◉ Provides Staff to Assist in Animal Treatments
- ◉ Cleans HALO animal areas

Transfers

- ◉ HALO pays \$33 per cat
- ◉ HALO pays \$68 per dog
- ◉ County may review periodically with 3% maximum increase

Cat Transfer

\$33 Pays For:

- Sterilization
- Vaccinations
- Parasite Treatment
- FeLv & Felv/FIV Testing
- Medical Procedures
- Medical Supplies
- Drugs and Treatment
- Kennel Cleaning Supplies
- Bedding

Dog Transfer

\$68 Pays For:

- Sterilization
- Vaccinations
- One Year License
- Parasite Treatment
- Medical Procedures
- Medical Supplies
- Drugs and Treatment
- Kennel Cleaning Supplies
- Bedding

Additional HALO Requests

No Additional Charge

- ◉ Dentals
- ◉ Wound Care
- ◉ X-rays
- ◉ Blood Work
- ◉ Laboratory Fees
- ◉ SNAP Tests
 - Parvo
 - 3DX
- ◉ Other Surgeries:
 - Fractures
 - Enucleation
 - Amputation
 - Cherry Eye
 - Cesarean
 - Unspecified
 - Sedation for Grooming

Additional HALO Provisions

No Additional Charge

- ◉ Purina food for all animals
- ◉ Litter for all cats
- ◉ New Digital X-ray Machine
- ◉ New blood analysis machine
- ◉ Artificial turf and shade in several areas

HALO Staffing Levels

- OFFSITE:

- • Total managers: 1
- • Total animal care staff: 10
- • Part time staff: 2

- ONSITE (MAIN SHELTER):

- • Total managers: 5
- • Total animal care staff: 21
- • Total other manager: 3
- • Total other staff: 9
- • Part time staff: 3

MCACC Staffing Levels

West Valley Shelter

○ Shelter

- Supervisor: 1
- Lead: 1
- Animal Care Technicians: 20

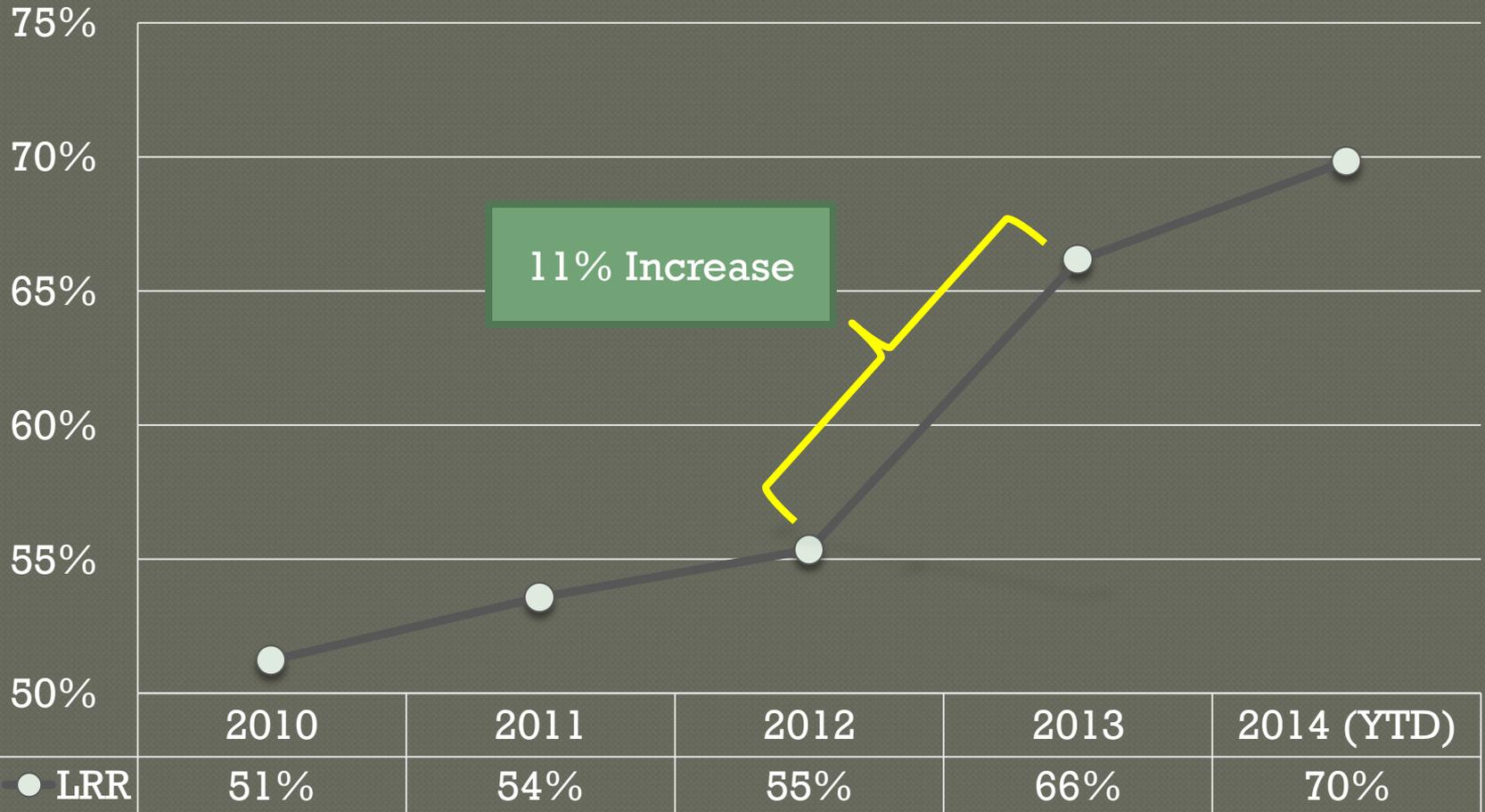
○ Business Office

- Supervisor: 1
- Lead: 1
- Specialists: 6

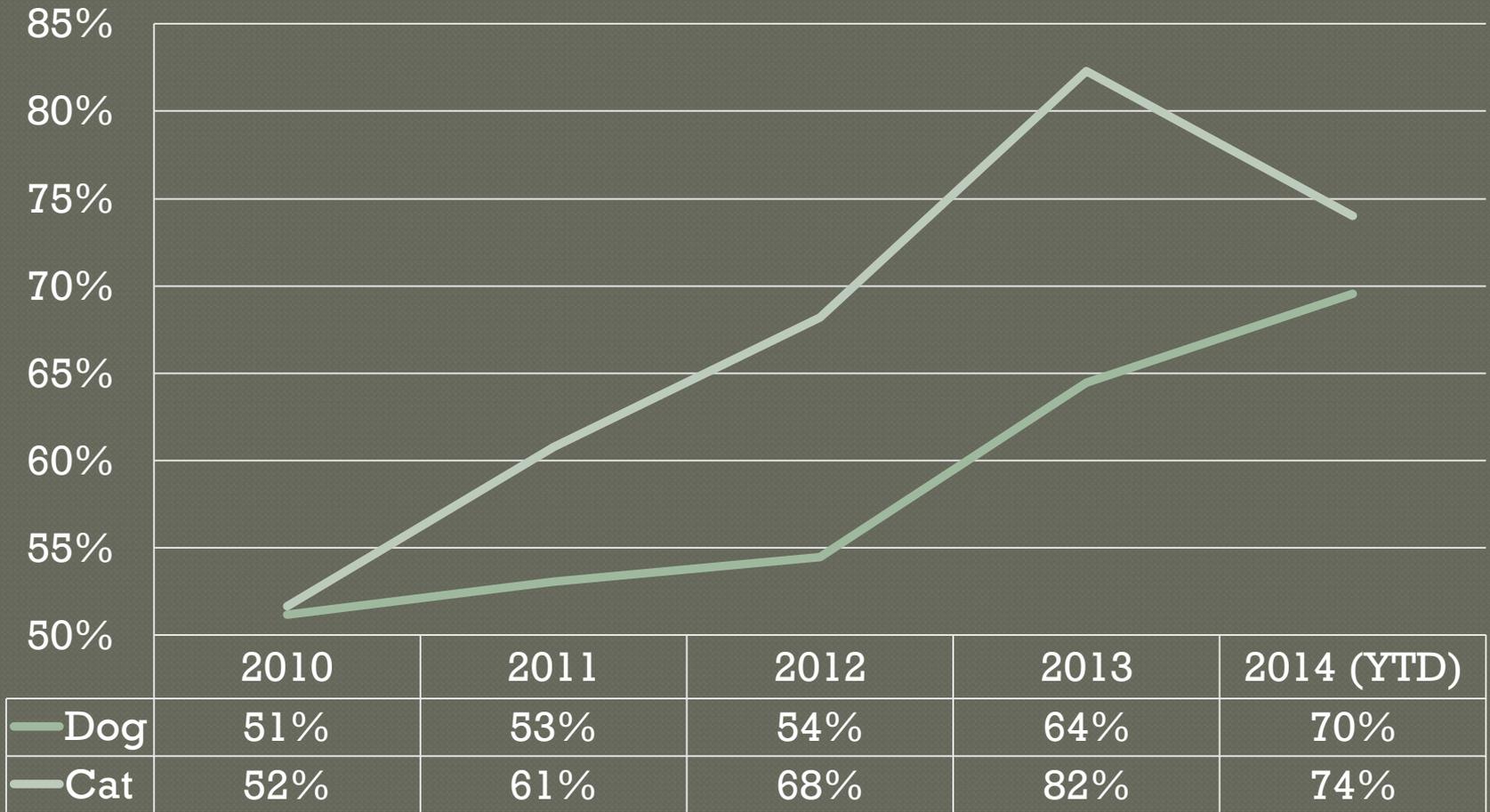
○ Alternative Placement

- Placement Coordinators 1-2

West Valley Shelter Total LRR



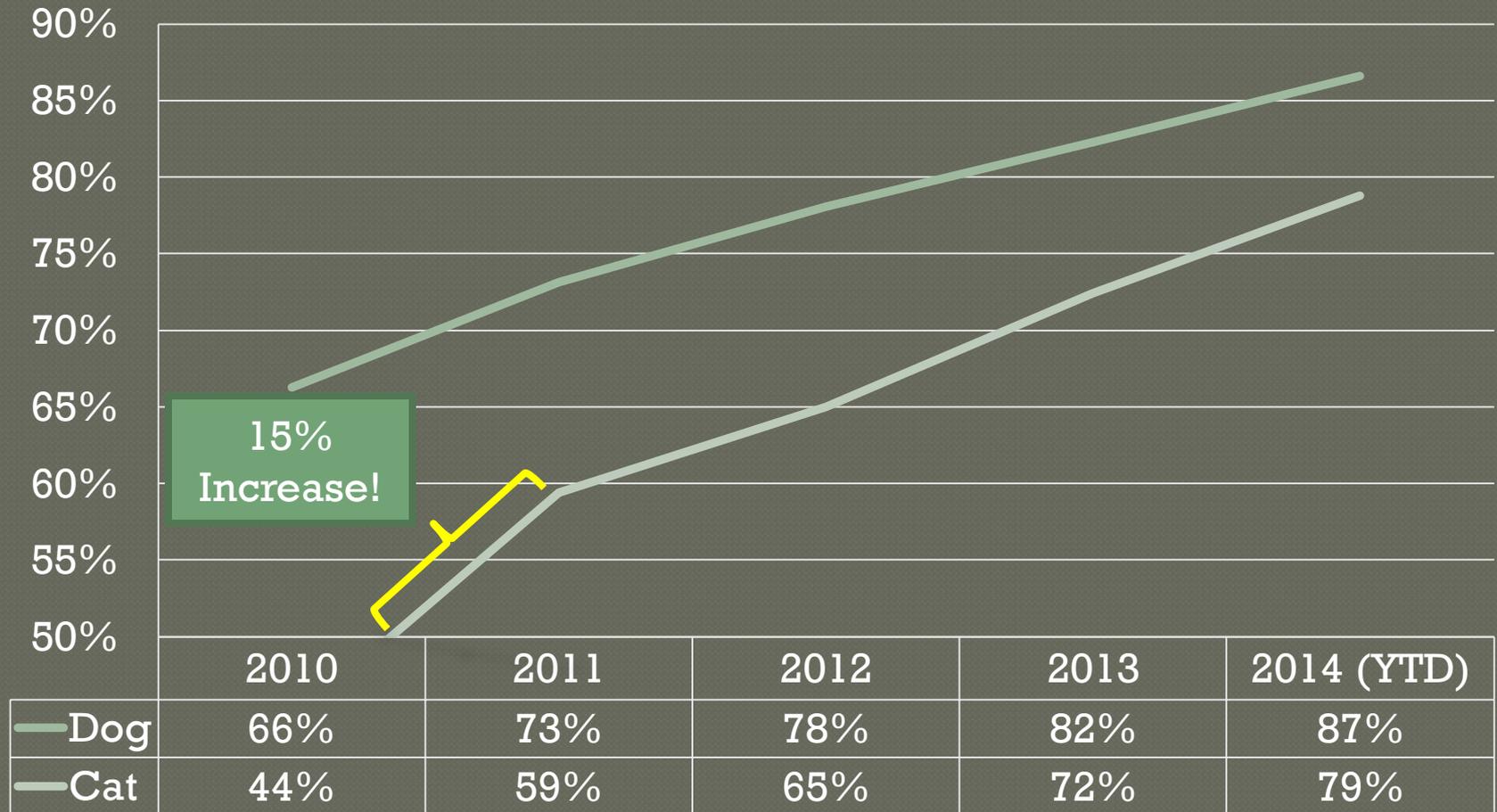
West Valley Shelter LRR by Species



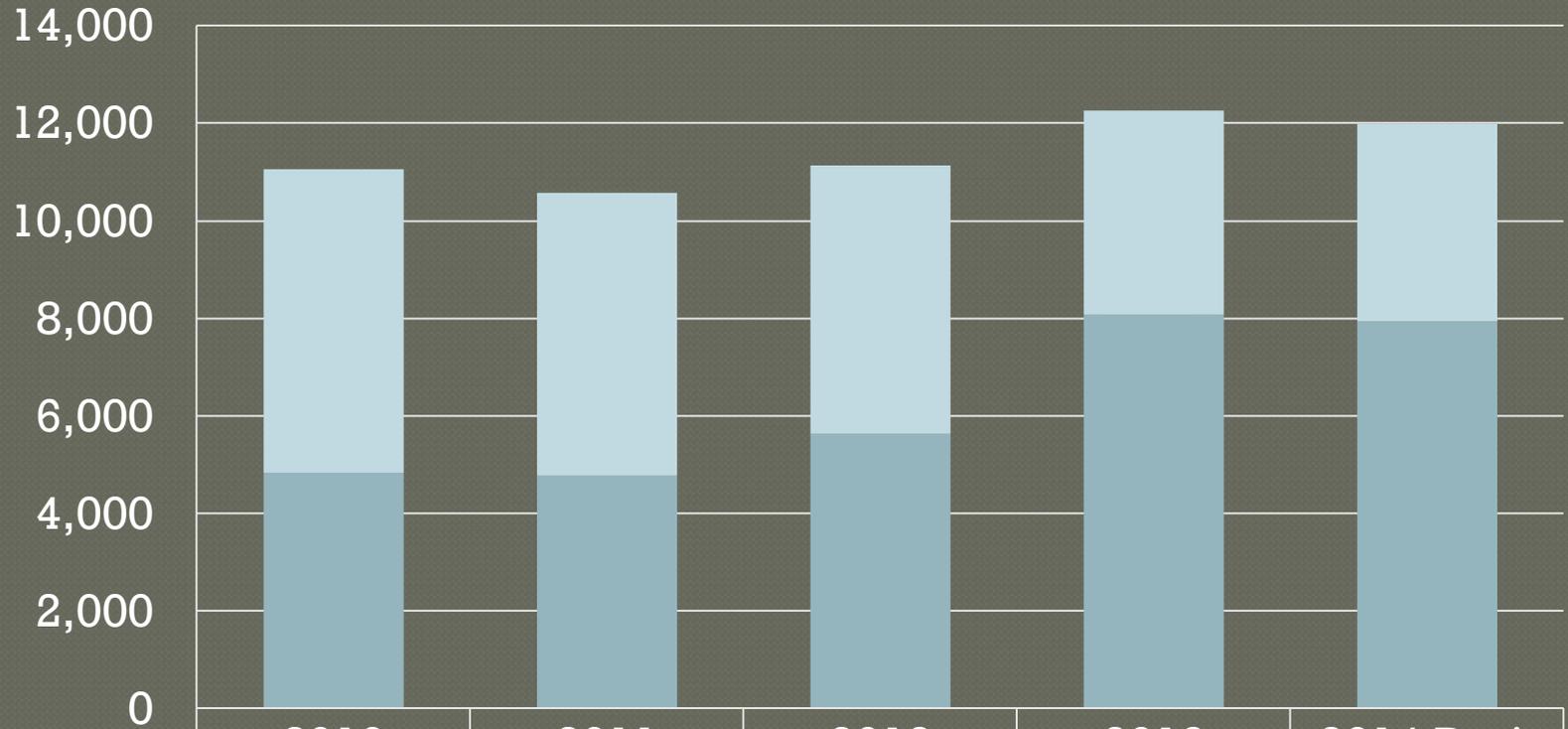
East Valley Shelter Total LRR



East Valley Shelter LRR by Species

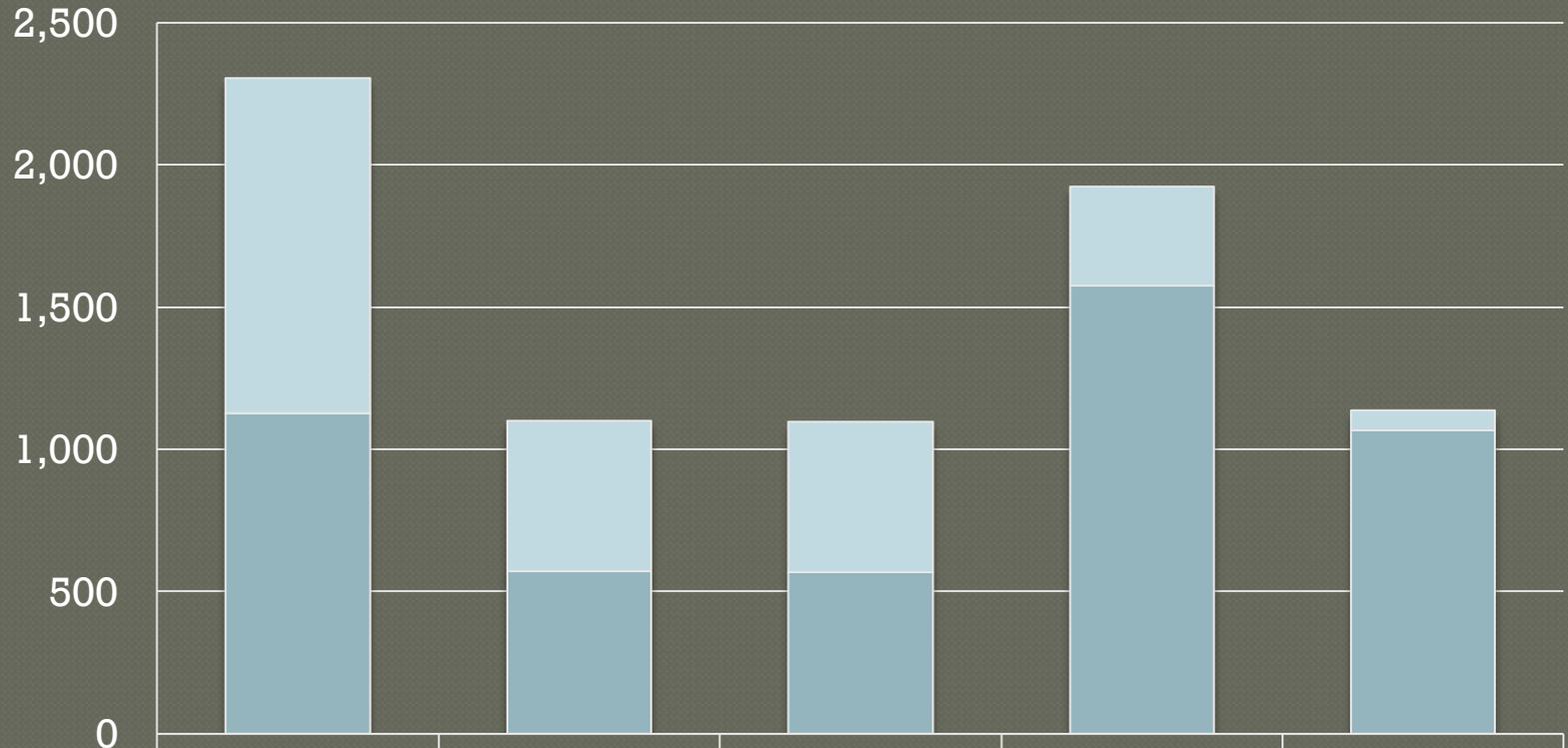


West Valley Shelter Dogs



	2010	2011	2012	2013	2014 Proj.
■ Adoptions	6,227	5,812	5,491	4,186	4,055
■ Transfers	4,825	4,768	5,636	8,069	7,931

West Valley Shelter Cats



	2010	2011	2012	2013	2014 Proj.
Transfers	1,179	532	528	346	71
Adoptions	1,126	570	568	1,577	1,067

West Valley Animal Shelter

Cats



	2010	2011	2012	2013	2014 Proj.
Intake	4,628	1,861	1,721	2,381	1,565
Euthanasia	2,237	730	547	421	407