Best Guess Projection of Stop Loss Program for Periods not covered by Stop Loss

	FY 2015	FY 2014	FY 2013	FY 2012
Total Large Claims	47,150,137	37,275,598	30,178,157	30,804,380
$1,000,000 Attachment Point				
Claims over $1,000,000 $	0	0	0	2,786,032
Claims over $1,000,000 #	0	0	0	2
Estimated Recoveries Over $1,000,000	0	0	0	786,032
Estimated Cost of Stop Loss Premiums	1,300,000	1,200,000	1,100,000	1,000,000
Projected Loss on $1,000,000 Attachment Point	(1,300,000)	(1,200,000)	(1,100,000)	(213,968)
$750,000 Attachment Point				
Claims over $ 750,000 $	1,650,179	0	0	2,786,032
Claims over $ 750,000 #	2	0	0	2
Estimated Recoveries Over $750,000	150,179	0	0	1,286,032
Estimated Cost of Stop Loss Premiums	1,600,000	1,500,000	1,400,000	1,300,000
Projected Loss on $750,000 Attachment Point	(1,449,821)	(1,500,000)	(1,400,000)	(13,968)

Maricopa County Actual Stop Loss Activity - For Fiscal Year 2008 to FY 2011

	Fiscal Year 2011	Fiscal Year 2010	Fiscal Year 2009	Fiscal Year 2008
Premiums Paid to SYMETRA LIFE INSURANCE	779,247	4,609,296	3,375,442	1,855,214
Reimbursements Received from Symetra		(3,204,042)	(1,633,835)	(1,343,444)
Premiums Less Reimbursement	779,247	1,405,255	1,741,606	511,770
Attachment Point	$ 750,000.00	$ 200,000.00	$ 200,000.00	$ 200,000.00
Number of claims at Attachment Point	Zero	23	15	22
Number of claims at $750,000	Zero	Zero	Zero	1
Reimbursements if using $750K Attachment Point	Zero	Zero	Zero	108,807