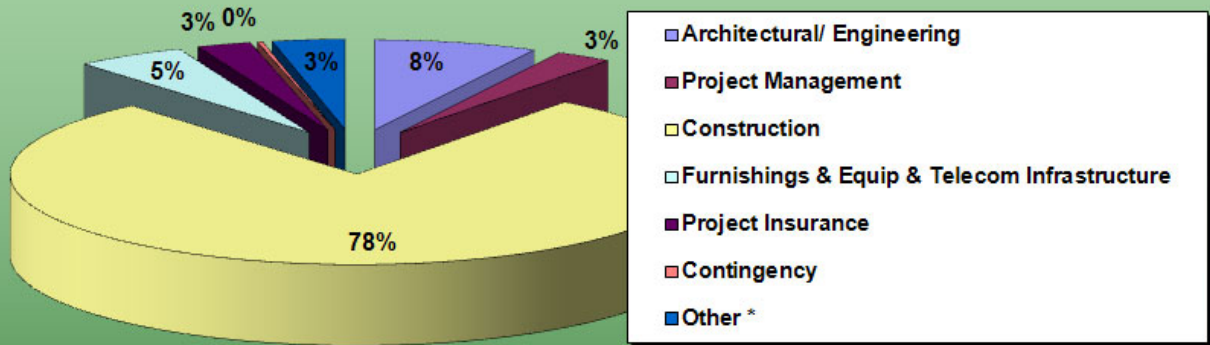


Court Tower Project Budget

	Budget	Percent of Total Budget	Expenditures (As of Jan 31, 2012)	Percent Expended to Date
Architectural / Engineering	\$25,510,679	8%	\$24,525,672	96%
Project Management	\$8,794,907	3%	\$8,239,117	94%
Construction	\$262,953,682	79%	\$241,233,545	92%
Furnishings, Equip & Telecom Infrastructure	\$17,170,696	5%	\$12,857,053	75%
Project Insurance	\$8,418,967	3%	\$8,368,594	99%
Contingency	\$823,032	0%	-	0%
Other (Materials Testing, Environmental, Printing, Plan Review/Permits, Other Misc Costs)	\$11,279,719	3%	\$10,150,297	90%
Total	\$334,951,682	100%	\$305,374,278	91%

Courts Tower Budget Breakout



* (Materials Testing, Environmental, Printing, Plan Review/Permits, Other Misc Costs)

Courts Tower Budget

