Maricopa County
Adjustments to FY 2014
Tentative Budget

Maricopa County
Office of Management and Budget
June 24, 2013

Maricopa County
Adjustments to Tentative Operating Budget

		General Fund	Detention Fund	Special Revenue Funds (Revenue and Expenditures)
Between Departments	Technical Adjustments Between Departments*	$279,957	$1,008,099	$665,439
Non Departmental to Departments	Risk Management Charges*	$1,481,085	$2,279,720	$172,522
Non Departmental to MCSO	MCSO IT Staffing Study*	$903,050		
MCSO	Reduction to Inmate Services Fund/TASC Revenue to Detention Fund**			-$91,500

**No Net Change*
*** Net Budget Reduction*

Maricopa County
Adjustments to Tentative Non Recurring Budget

		General Fund	Special Revenue Funds	Capital Fund Expenditures	Capital Fund Project Reserves
Between Departments	Technical Adjustments Between Departments*	$1,354,232			
Within Non Departmental	Elected/Judicial Reserve for Chairman's Budget Reduction*	$4,150,161	$1,998,928		
Within Non Departmental	Elections Recall/ Signature Verification**	$4,750,000			$4,750,000
Within Non Departmental	Consultant Contingency**	$1,000,000			$1,000,000
Waste Resources & Recycling	Gilbert Landfill Drainage**	$500,000			$500,000
Animal Care and Control	Matching Funds**	$300,000	$300,000		$300,000
General Fund Capital Fund	East Court Abatement/ Build out**			-$25,908	$25,908
General Fund Capital Fund	CAMA Project*			$2,421,367	

**No Net Change*
***Net Budget Reduction/ Increase to Reserves*

Summary

FY 2014	Expenditures
Tentative Budget	$2,215,142,198
Adjustments to Operating Budget	-$91,500
Adjustments to Non Recurring Budget	-$6,575,908
Total After Adjustments	$2,208,474,790

Maricopa County
Special Districts
Adjustments to FY 2014
Tentative Budget

Maricopa County
Office of Management and Budget
Department of Finance
June 24, 2013

Maricopa County
County Improvement Districts Budgets

- No Change to Tentative Budgets

Maricopa County
Flood Control District Budget

- No Changes to Appropriated Tentative Budget

Maricopa County Library District Budget

- No Changes to Appropriated Tentative Budget

Maricopa County Stadium District
Adjustments to Tentative Non Recurring Budget

- Concrete and Structural Improvements

  $3,000,000

- Miscellaneous Repairs

  $500,000

Remaining Calendar

- August 19, 2013 – Tax Levy and Rate Setting

MARICOPA COUNTY

1871

ARIZONA