



MARICOPA COUNTY

June 2011

Recovery at Work

American Recovery and Reinvestment Act



The American Recovery and Reinvestment Act of 2009 (ARRA) authorized spending up to \$787 billion to aid in the rebound of the nation's economy. The main goals of ARRA are: to create and save jobs; to spur economic activity and invest in long-term economic growth; and to foster new levels of accountability and transparency in government spending.

Maricopa County has already been awarded **\$62,619,585** in ARRA funding targeted for specific projects. Of that, **\$50,013,123** has been expended as of June 20, 2011.

- **1,830 tons of air pollutant** per year will be avoided.
- **39.8 miles of road** have been improved.
- **1,200 drug offenders with outstanding warrants** will be brought back into the justice system.
- **5,000 outstanding warrants** will be researched to determine current status.
- **36,552 immunizations** were provided.
- **15,376 homeless patients** were served.

ARRA Projects

Health

Health Care for the Homeless (\$238,718)

Provide health care services to homeless individuals and families through integrated primary care; including street outreach, mental health, substance abuse, case management and nutrition services.

Health Care for the Homeless (\$456,185)

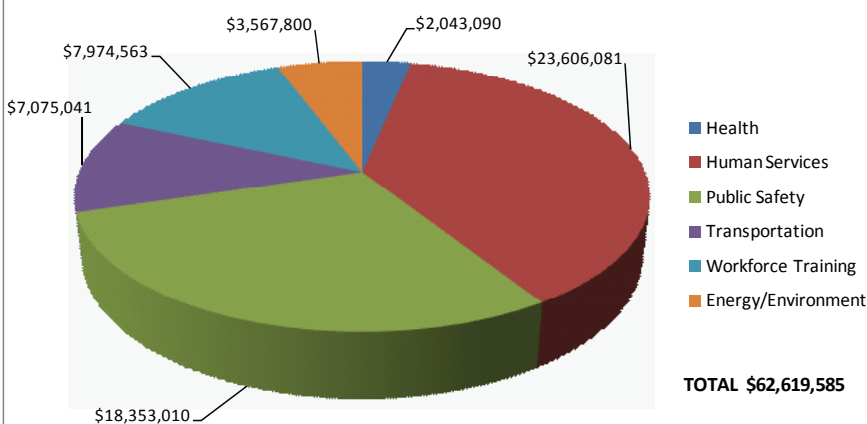
Implement an Electronic Medical Records System at the Health Care for the Homeless program. These funds will also allow for the purchase and installation of a new, more efficient, cost effective, and accurate computerized system where clients are given individual numbers and called electronically.

Lead Based Paint Hazard Reduction (\$312,347)

Through a contract with the city of Phoenix, Maricopa County Department of Public Health will support and extend the reach of its Lead Program to provide paint hazard education, blood testing of children, and case management.

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MARICOPA COUNTY ARRA FUNDING BY CATEGORY





Immunization Program (\$930,840)

Develop additional partnerships within the community to facilitate the administration of required and recommended vaccines to children, and reach out to adults to ensure that they receive vaccines that would prevent the spread of Hepatitis A & B, Measles, Mumps, Pertussis, Flu.

Human Services Community Development Block Grant (CDBG-R) (\$588,782)

Youngtown will use up to \$445,000 to pave existing 11,848 linear feet of unpaved alleyways. Guadalupe will use up to \$138,782 to install 3,450 linear feet of sidewalks where none currently exist. Both communities are within the Maricopa County nonattainment area for PM-10 particulate pollution levels. Both projects take corrective actions for reducing these levels in predominately low and moderate income neighborhoods; thereby relieving the communities with few sources of revenue from the burden of future fines and costly infrastructure.

Homeless Prevention and Rapid Re-Housing Program (HPRP) (\$1,005,303)

Provide financial assistance and services to either prevent individuals and families from

becoming homeless or to help those who are experiencing homelessness to be quickly re-housed and stabilized. To date 32 households have received emergency housing assistance.

Community Services Block Grant (CSBG-ARRA) (\$1,382,230)

The Community Action Program (CAP) serving all Maricopa County (excluding the cities of Phoenix and Mesa), provided services to 11,552 families benefitting 32,771 individuals between July 1, 2009 and April 30, 2010. Of these individuals 14,747 were children, and 18,024 were adults. More than 5,981 of these households received a direct financial assistance benefit and 5,571 received non-financial assistance. These families also received 23,296 referrals to other services and more than 2,097 families were enrolled in low-income utility or telephone discount programs.

Weatherization (\$11,911,987)

Approximately 1,600 units - individual homes and apartments in federally subsidized multi-family complexes - will be weatherized. Besides lessening the burden of utility costs on low income citizens, this project's long term impact includes the potential enhancement of property values along with the conservation of natural resources by reducing energy consumption.

The weatherization service area is Maricopa County (excluding the cities of Phoenix and Mesa). Through January 30, 2011 utilizing ARRA funds, 729 Maricopa County homes have been weatherized. In progress are more than 192 additional single family homes and three multi-family complexes with a total of 184 units.

Head Start/Early Head Start COLA and Quality Improvement (\$1,276,679)

Improve Head Start facilities, including the construction of new playground equipment. In addition, funds will be used to provide training and mentoring to program staff, interpretation services to parents in the program, compensation incentives to staff who increase their educational qualifications, and to cover increased costs for supplies and staff mileage.

Head Start Expansion (\$1,716,516)

Funds will be used to expand Head Start services to serve an additional 114 children and their families.

Head Start programs promote school readiness by enhancing the social and cognitive development of children, our workforce of tomorrow, by providing

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educational, health, nutritional, social and other services to enrolled children and families. They engage parents in their children’s learning and help them in making progress toward their educational, literacy, and employment goals.

Early Head Start Expansion (\$2,835,497)

Early Head Start services will expand to serve an additional 118 children and their families. The Early Head Start program was established to serve economically disadvantaged children from birth to three years. There is mounting evidence that the earliest years matter a great deal to children’s growth and development.

Workforce Investment Act (\$7,974,563. Youth: \$3,180,757) Rapid Response and Adult: (\$4,793,806)

The youth grant expands programs and services targeted towards young people to encourage them to complete their education. The adult grant provides services to support entry or re-entry into the job market.

Grant funds were used to provide Youth Work Experience program for 602 disadvantaged youth last summer. WDD had not been able to provide this program due to lack of funding. ARRA allowed the opportunity to once again

provide this experience to our future workforce. The program will be offered again this summer to 450 youth. WDD was also able to serve an additional 200 youth in its year-round program.

WDD has placed 547 adult and dislocated workers into job skills training.

Public Safety

Justice Assistance Grant 15 Municipalities and County Administration (\$9,158,935)

Funds 30 public safety projects among 15 municipalities. Projects range from the Avondale Southwest Family Advocacy Center, a multi-agency effort serving victims and families with a variety of trauma and abuse issues, from domestic violence and child/vulnerable adult abuse to drug endangerment or witnessing homicide, to the city of Phoenix funding community prosecutors to work in targeted neighborhoods with the city of Phoenix police precincts, other city of Phoenix departments, and community organizations to proactively address crime abatement to provide education and training.

Justice Assistance Grant - Adult Probation, Community Restitution Program (\$344,440)

Increase the number of projects and qualified agencies where probationers can perform their mandated court-ordered requirements. Providing additional officer supervision, will allow for hundreds of more projects to be undertaken each week. As a result, thousands of additional probationers will attend these projects, helping them remain in compliance with or complete their court-ordered community restitution.”

Justice Assistance Grant County Attorney’s Office, Gun Prosecution (\$344,440)

Many of the deadly weapon crimes are committed by the most dangerous criminals and require the attention of experienced prosecutors. These funds will assign one prosecutor for three years, allowing the County Attorney to focus attention on dangerous crime and close firearm-related cases in shorter timeframes. The Maricopa County Attorney’s Office will also continue to work cooperatively with the U.S. Attorney’s Office, the Phoenix Police Department, and the Bureau of Alcohol, Tobacco, and Firearms (BATF) to achieve a reduction in violent firearm crime.

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Justice Assistance Grant Juvenile Probation, Retention of Juvenile Officers (\$344,440)

Retain two Juvenile Probation Officer positions for two years. These officers supervise youth within the community, by ensuring probationers fulfill court orders and by promoting community safety.

Justice Assistance Grant Sheriff’s Office, Parcel Interdiction Team (\$72,363)

Support the activities of the Parcel Interdiction Team, tasked with identifying parcels and shipments containing narcotics or currency related to the trafficking of illicit drugs into and out of Maricopa County. The team focuses on identifying the criminal organizations behind these shipments and educates owners, employees, and private mailbox companies on the indicators and methods used by illicit drug shippers.

Justice Assistance Grant Sheriff’s Office, Neighborhood Narcotics Enforcement Team (\$272,077)

These resources are being combined with individual agencies in western Maricopa County to confront narcotic activities in these communities, as well as in unincorporated areas.

Justice Assistance Grant County Manager’s Office, Grant Management (\$100,000)

Maricopa County is coordinating with all of the Justice Assistance Grant partners to ensure programs meet the intended purpose.

Prosecution of Gang, Drug and Violent Criminals (\$1,908,589)

Twenty six people are being retained or hired for the purpose of prosecuting gang, drug and violent criminals. It is estimated that 22,450 criminal offenders submitted by law enforcement will be prosecuted through this grant. In addition, these funds will allow county attorneys to assist law enforcement in the investigation of drug related crime and complete public awareness activities.

Neighborhood Narcotics Enforcement Team (\$412,000)

The Sheriff’s Office has retained personnel for the purpose of disrupting the flow of illicit drugs imported, transported, and sold in the community. These employees will make arrests for importing/transporting, distributing or cultivating illicit drugs.

Combating Narcotic Activities from the Southern Border (\$685,993)

Five adult probation surveillance officers have been hired, trained, and charged with apprehension

of probation absconders and reduction in narcotics activities. The project aims to bring 1,200 offenders back into the justice system.

Prison Reentry Initiative (\$2,045,584)

Fifteen positions in Adult Probation are being filled for two years for the purpose of successfully reintegrating offenders back into the community. The program addresses the immediate needs of offenders transitioning from the Arizona Department of Corrections to probation supervision, making it more likely that they will succeed in the community.

Victims of Crime Act (\$278,493)

Compensate victims of injurious criminal activity. The funds are intended to assist victims as they recover from being victimized by criminal activity. The maximum amount awarded is \$20,000.

Governor’s Public Safety Stabilization Grant (\$500,000)

Funds a joint effort among the Sheriff, County Attorney, Adult Probation and Juvenile Probation to address outstanding warrants. The funds will sustain a total of 13,403 hours in staff time, research at least 5,000 warrants and clear 765 warrants. In addition the funds will assist in developing best practices in warrant apprehension and coordination.

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Energy/Environment

EECBG* - Solar Thermal Water Heating (\$2,302,800)

Installation of solar thermal water heating systems at the Fourth Avenue and Lower Buckeye Jails will reduce taxpayer dollars spent on energy costs and help achieve the County's strategic priority of reducing energy consumption by 5% by 2013. It is estimated that the two solar thermal arrays will produce 1,566,000 kWh per year and reduce the County's carbon footprint by 1,626 tons per year.

EECBG* - Vehicle Repair and Retrofit (\$725,000)

Allow the Vehicle Repair and Retrofit program to continue providing residents who own older, high-polluting vehicles that have failed the required state of Arizona emissions with repairs that will put their vehicle in compliance. The program assists the County in adhering to A.R.S. 49-474.03, which requires the operation of a vehicle repair and retrofit program. It is estimated that the program will account for 160 tons of reduced vehicle emissions annually.

EECBG* - Photovoltaic Solar System at White Tanks Branch Library & Nature Center (\$540,000)

The Photovoltaic solar system will provide 27% of the electrical needs which will save taxpayers \$16,600 per year and also reduce pollution by purchasing Green-e certificates for the portion of electrical needs not generated on-site. This project also helps the new building achieve the LEED Gold certification.

**Energy Efficiency and Conservation Block Grants*

Transportation

Bush Highway, Utery Pass Road to Stewart Mountain Dam (\$750,000)

Paving shoulders and adding a bike lane on each side of a 4.3 mile long roadway.

Asphalt Rubber Overlay Project - Various Locations (\$6,469,193)

Add asphalt milling, a 1-1/2" asphalt-rubber concrete pavement to 35.5 existing miles of pavement; installation of pavement markings and vehicle loop detector sensors and roadway striping.

ARRA Recovery Zone Facility Bonds

Maricopa County contributed its Recovery Zone Facility Bond allocation (\$5,496,000) to a new Dunn-Edwards manufacturing facility. The paint manufacturer has also secured RZFBs from the city of Phoenix. These bonds will assist Dunn-Edwards in purchasing a vacant 304,000 square foot building.

ARRA Resources

Federal

- www.recovery.gov

Arizona

- www.az.gov/recovery

County

- www.maricopa.gov/arra
- www.maricopa.gov/finance
- www.maricopa.gov/budget
- www.maricopa.gov/materials

