

DEPARTMENT	3-YR Qtr Avg	1sr Qtr 06-07
ADULT PROBATION	5.67	6
AIR QUALITY	1.83	1
ALTCS	0.33	0
ANIMAL CONTROL	9.08	20
ASSESSOR	1.17	0
BOARD OF SUPERVISORS	0.33	2
CLERK OF THE COURT	0.5	4
COMM DEV GRANTS	0.08	0
CONSTABLES	1.83	0
CONTRACT COUNSEL	0	1
CORRECTIONAL HEALTH	8.5	11
COUNTY ATTORNEY	7.33	6
COUNTY CALL CENTER	0	0
ELECTIONS	1.33	0
EMERGENCY MANAGEMENT	0.17	0
ENVIRONMENTAL SVCS	7.42	6
EQUIPMENT SVCS	0.58	1
FACILITIES MGMT	5.92	11
FINANCE	0.08	0
FLOOD CONTROL	7.92	14
HEALTH PLAN	0.17	0
HOUSING	0.92	0
HUMAN RESOURCES	0.5	0
HUMAN SERVICES	7.42	1
INFORMATION OFFICER	0.08	0
INTERGOVERNMENTAL RELATIONS	0.08	0
INTERGRATED CRIMINAL JUSTICE	0.08	0
JUSTICE COURTS	1.58	0
JUVENILE COURT	2.08	5
LEGAL ADVOCATE	0.25	0
LEGAL DEFENDER	0.42	0
LIBRARY	0.83	0
LONG TERM CARE	0.08	0
MATERIALS MGMT	0.5	0
MCDOT	48.5	50
MEDICAL ASSISTANCE	0	0
MEDICAL EXAMINER	1.83	2
MIHS	18.08	19
PARKS & REC	4.92	4
PLANNING & DEVELOPMENT	2.42	4
PUBLIC DEFENDER	2.67	2
PUBLIC FIDUCIARY	0.25	0
PUBLIC HEALTH	6.58	4
RECORDER	0.58	1
RISK MANAGEMENT	0.5	3
SHERIFF	168.92	239
SOLID WASTE	0.58	0
STADIUM DISTRICT	0.42	0
SUPER. OF SCHOOLS	1.08	1
SUPERIOR COURTS	2.25	1
TELECOM	0.83	1
TOTAL COMP	0.25	0
TREASURER	0	0
TOTAL	335.75	420