

DEPARTMENT	3-YR Qtr Avg	2nd QTR 09-10
ADULT PROBATION	7.58	6
AIR QUALITY	6.50	6
ANIMAL CONTROL	17.08	11
BOARD OF SUPERVISORS	1.08	0
CLERK OF THE COURT	0.58	2
COMM DEV GRANTS	0.00	0
CONSTABLES	0.50	2
CORRECTIONAL HEALTH	12.25	14
COUNTY ASSESSOR	1.67	1
COUNTY ATTORNEY	7.25	11
COUNTY CALL CENTER	0.00	0
COUNTY MANAGERS OFFICE	0.08	1
ELECTIONS	1.50	1
ENVIRONMENTAL SVCS	7.58	10
EQUIPMENT SVCS	1.42	2
EMPLOYEE HEALTH INITIATIVES	0.08	0
FACILITIES MGMT	6.67	5
FINANCE	0.08	0
FLOOD CONTROL	7.25	0
HUMAN SERVICES	5.50	7
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.75	1
JUSTICE SYSTEM PLANNING	0.00	0
JUVENILE PROBATION	2.50	2
LEGAL DEFENDER	0.58	0
LIBRARY	0.42	0
MARICOPA HEALTH PLAN	0.00	0
MATERIALS MGMT	0.08	0
MEDICAL EXAMINER	1.25	0
MIHS	12.00	10
OFFICE OF ENTERPRISE TECH	0.67	2
OFFICE OF LEGAL ADVOCATE	0.50	0
PARKS & REC	3.58	2
PLANNING & DEVELOPMENT	3.17	0
PUBLIC DEFENDER	2.33	7
PUBLIC DEFENSE SERVICES	0.33	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	5.17	1
PUBLIC WORKS	42.58	25
RECORDER	0.33	0
RISK MANAGEMENT	5.58	2
SHERIFF	147.50	108
STADIUM DISTRICT	0.17	0
SUPER. OF SCHOOLS	0.92	0
TREASURER	0.83	0
TRIAL COURTS	3.75	4
WORKFORCE MGT & DEVELOPMENT	0.08	0
TOTAL	321.22	243