

DEPARTMENT	3-YR Qtr Avg	3rd QTR 08-09
ADULT PROBATION	7.75	5
AIR QUALITY	4.25	6
ANIMAL CONTROL	16.00	18
BOARD OF SUPERVISORS	0.42	1
CLERK OF THE COURT	0.50	1
COMM DEV GRANTS	0.08	0
CONSTABLES	0.75	1
CORRECTIONAL HEALTH	10.50	17
COUNTY ASSESSOR	1.50	1
COUNTY ATTORNEY	7.33	5
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.08	0
ELECTIONS	1.17	0
ENVIRONMENTAL SVCS	8.08	4
EQUIPMENT SVCS	1.00	1
FACILITIES MGMT	6.00	5
FINANCE	0.17	0
FLOOD CONTROL	9.33	0
HOUSING	0.08	0
HUMAN SERVICES	6.08	2
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.58	4
JUSTICE SYSTEM PLANNING	0.08	0
JUVENILE PROBATION	2.42	2
LEGAL DEFENDER	0.67	0
LIBRARY	0.25	1
MARICOPA HEALTH PLAN	0.17	0
MATERIALS MGMT	0.25	0
MEDICAL EXAMINER	1.17	1
MIHS	13.75	10
OFFICE OF ENTERPRISE TECH	0.67	1
OFFICE OF LEGAL ADVOCATE	0.50	1
PARKS & REC	4.67	0
PLANNING & DEVELOPMENT	3.33	2
PUBLIC DEFENDER	2.25	0
PUBLIC DEFENSE SERVICES	4.00	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.00	4
PUBLIC WORKS	45.00	48
RECORDER	0.58	0
RISK MANAGEMENT	3.75	5
SHERIFF	177.42	118
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.17	0
TREASURER	0.75	0
TRIAL COURTS	3.25	3
WORKFORCE MGT & DEVELOPMENT	0.25	1
TOTAL	355.83	268