

<b>DEPARTMENT</b>	<b>3-YR Qtr Avg</b>	<b>2nd QTR 08-09</b>
ADULT PROBATION	7.75	5
AIR QUALITY	4.25	10
ANIMAL CONTROL	16.00	14
BOARD OF SUPERVISORS	0.42	1
CLERK OF THE COURT	0.50	0
COMM DEV GRANTS	0.08	0
CONSTABLES	0.75	0
CORRECTIONAL HEALTH	10.50	18
COUNTY ASSESSOR	1.50	1
COUNTY ATTORNEY	7.33	6
COUNTY CALL CENTER	0.08	0
COUNTY MANAGERS OFFICE	0.08	0
ELECTIONS	1.17	2
ENVIRONMENTAL SVCS	8.08	8
EQUIPMENT SVCS	1.00	0
FACILITIES MGMT	6.00	8
FINANCE	0.17	0
FLOOD CONTROL	9.33	0
HOUSING	0.08	0
HUMAN SERVICES	6.08	9
INTERNAL AUDIT	0.08	0
JUSTICE COURTS	1.58	1
JUSTICE SYSTEM PLANNING	0.08	0
JUVENILE PROBATION	2.42	1
LEGAL DEFENDER	0.67	0
LIBRARY	0.25	1
MARICOPA HEALTH PLAN	0.17	0
MATERIALS MGMT	0.25	0
MEDICAL EXAMINER	1.17	2
MIHS	13.75	14
OFFICE OF ENTERPRISE TECH	0.67	1
OFFICE OF LEGAL ADVOCATE	0.50	1
PARKS & REC	4.67	5
PLANNING & DEVELOPMENT	3.33	1
PUBLIC DEFENDER	2.25	2
PUBLIC DEFENSE SERVICES	4.00	0
PUBLIC FIDUCIARY	0.42	0
PUBLIC HEALTH	6.00	3
PUBLIC WORKS	45.00	25
RECORDER	0.58	0
RISK MANAGEMENT	3.75	4
SHERIFF	177.42	110
STADIUM DISTRICT	0.25	0
SUPER. OF SCHOOLS	1.17	1
TREASURER	0.75	0
TRIAL COURTS	3.25	9
WORKFORCE MGT & DEVELOPMENT	0.25	0
<b>TOTAL</b>	<b>355.83</b>	<b>263</b>