



## Ad Hoc Task Force Committee

### BUDGET & FUNDING SUBCOMMITTEE

Monday, November 24, 2014  
2:00 to 3:30 p.m.

## AGENDA

1. Review and accept notes from 11/12/2014 meeting
2. Current Budget Presentation by Angie Flick *(60 minutes)*
  - a. Revenue & Expenses
  - b. Explanation of Fund Categories
  - c. Review Mandated & Non-Mandated operations & programs
3. Presentation by Dr. Silva on Wish List & Vision *(10 minutes)*
4. Review Maricopa County data – Leanna Taylor *(10 minutes)*
  - a. Population
  - b. Intake
  - c. Euthanasia
  - d. Live Release Rates (East & West combined)
5. Select communities/shelters for comparison *(10 minutes)*
6. Recap Items for Next Meeting – Wed., Dec. 10<sup>th</sup>