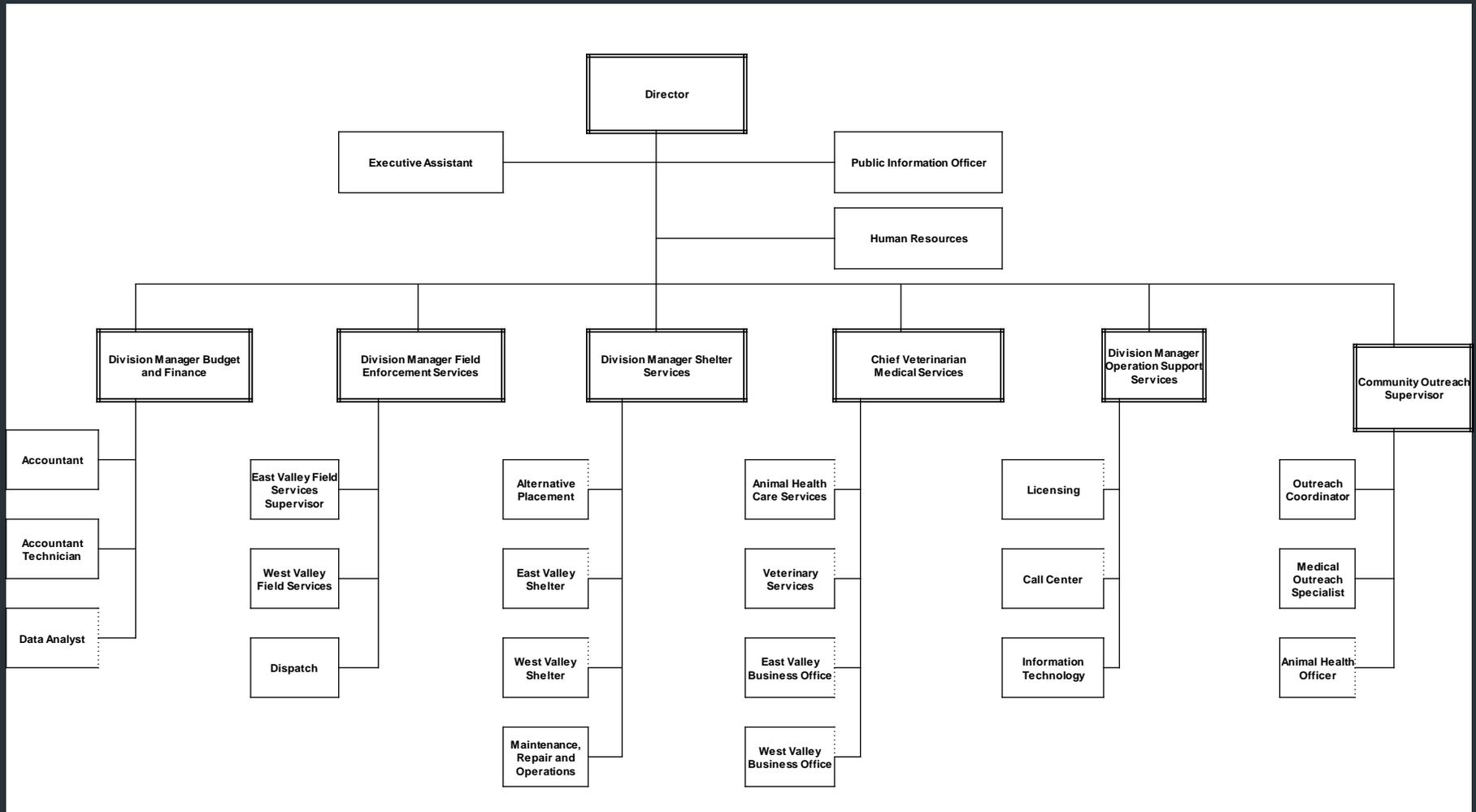


Maricopa County

Animal Care and Control



Organizational Structure



Shelter Services

1 - Division Manager

<u>Kennels</u>	<u>Alternative Placement</u>	<u>Business Office</u>
<u>East</u>	1 - Supervisor	<u>East</u>
1- Supervisor	1 - Lead (Scottsdale)	1 - Supervisor
1- Lead	3 - Placement Coordinators	1 - Lead
16 - ACTs	4 - Placement Technicians	6 - Specialists
<u>West</u>	(Scottsdale)	<u>West</u>
1 - Supervisor	1 - Volunteer Coordinator	1 - Supervisor
1- Lead		1 - Lead
20 ACTs		6 - Specialists

Medical Services

1 – Chief Veterinarian

1 – Supervisor

1 - Lead

East

1 – veterinarian

5 - AHTs

West

3 - veterinarians

8 AHTs

Community Outreach

- ▣ 1 – Supervisor
- ▣ 1 – Coordinator
- ▣ 1 – Specialist
- ▣ 1 – AH Enforcement Officer

Field Enforcement

1 - Division Manager

East

1 - Supervisor

1 - Lead

13 - ACOs

West

1 - Supervisor

1 - Lead

16 - ACOs

Dispatch

1 - Lead

4 - Dispatchers

Operational Support

1 - Division Manager

Call Center

1 - Supervisor

1 - Lead

6 - Specialists

Licensing

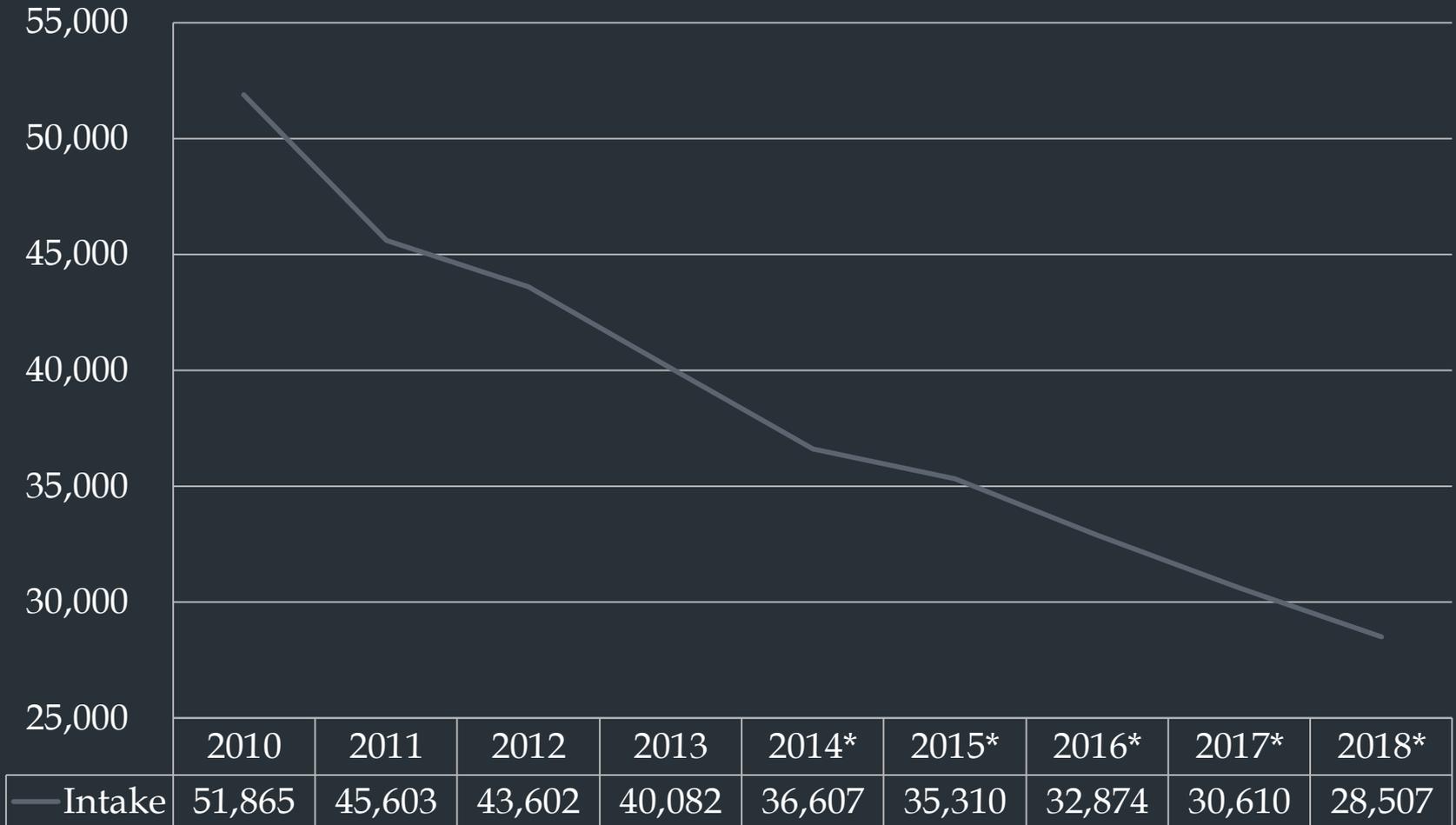
1 - Supervisor

15 - Specialists

Jul – Oct 2014

	This Period			YTD			YTD Last Fiscal Year			Variance		
	Dogs	Cats	Total	Dogs	Cats	Total	Dogs	Cats	Total	Dogs	Cats	Total
Impounds												
Field	1,811	36	1,847	7,058	237	7,295	8,110	172	8,282	-13%	38%	-12%
Counter	1,329	233	1,562	5,106	1,064	6,170	5,141	1,633	6,774	-1%	-35%	-9%
Total	3,140	269	3,409	12,164	1,301	13,465	13,251	1,805	15,056	-8%	-28%	-11%
Adoptions	1,094	119	1,213	3,880	426	4,306	3,855	524	4,379	1%	-19%	-2%
Redemptions	393	2	395	1,537	5	1,542	1,416	11	1,427	9%	-55%	8%
Transfers	871	91	962	3,438	529	3,967	3,609	802	4,411	-5%	-34%	-10%
Euthanized	754	50	804	3,203	301	3,504	4,259	427	4,686	-25%	-30%	-25%
LRR	76%	81%	76%	74%	77%	74%	68%	76%	69%	9%	1%	7%

MCACC Shelter Intake



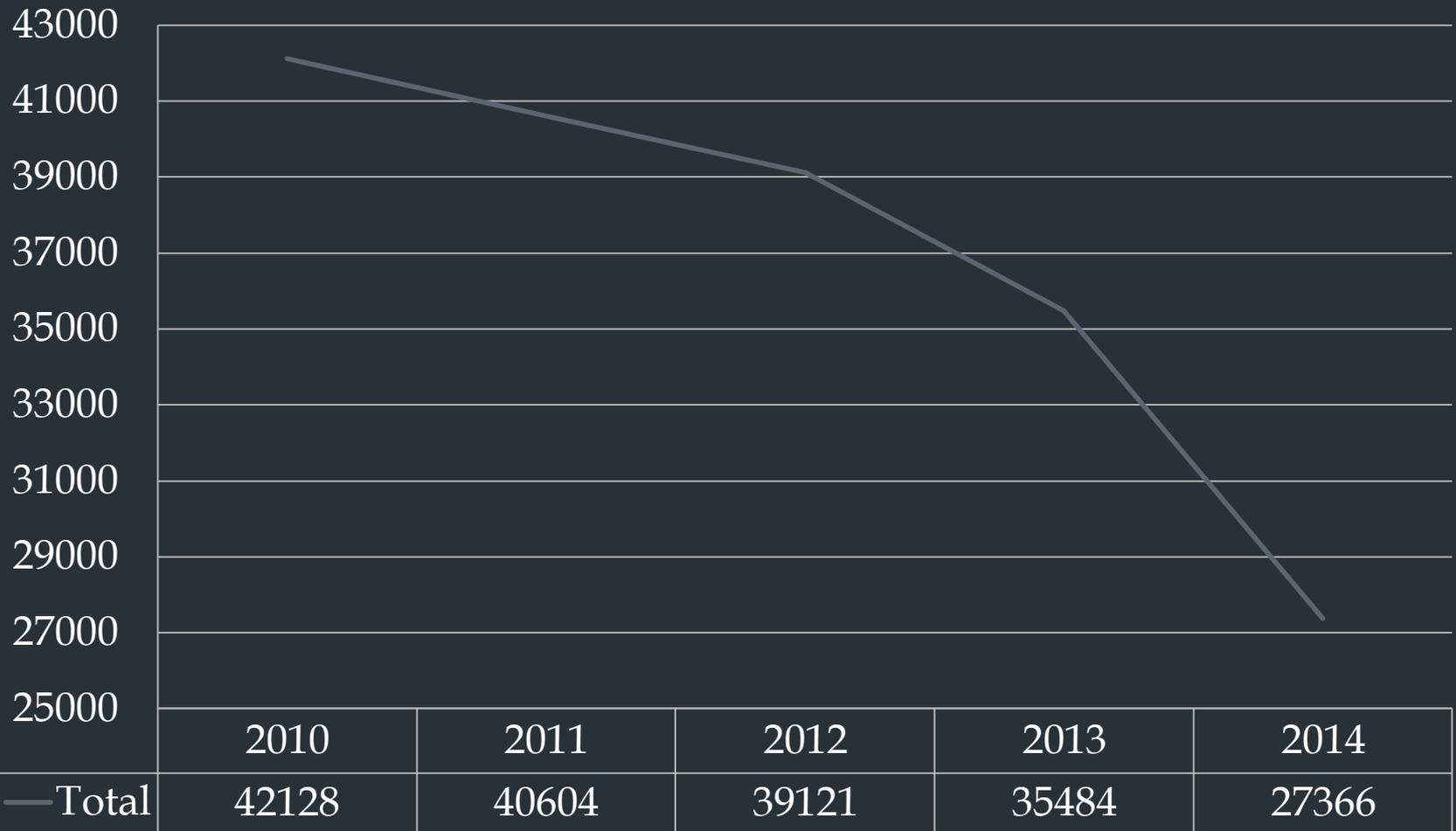
* Projected

Cat Intake



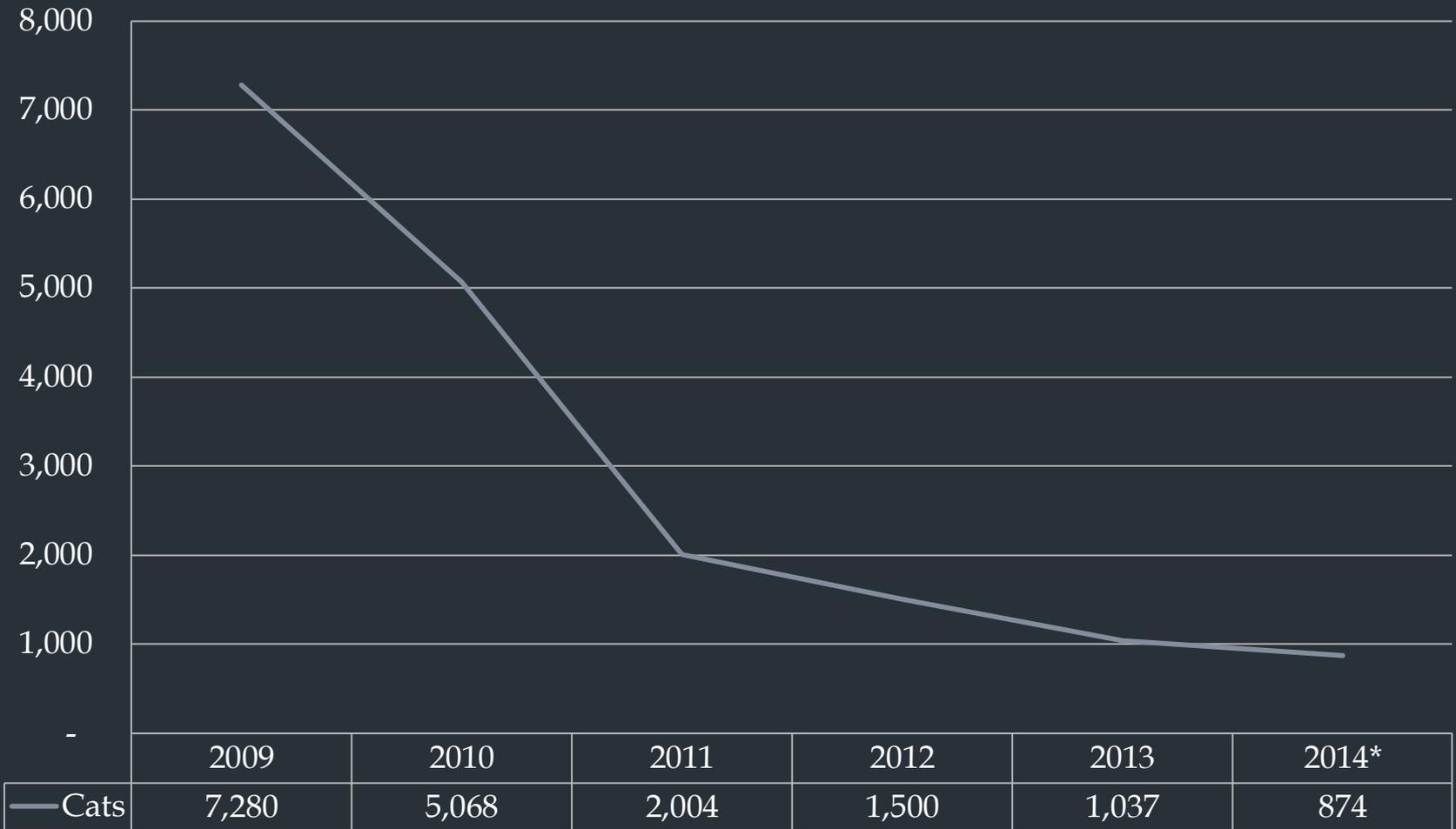
* Projected

Dog Intake



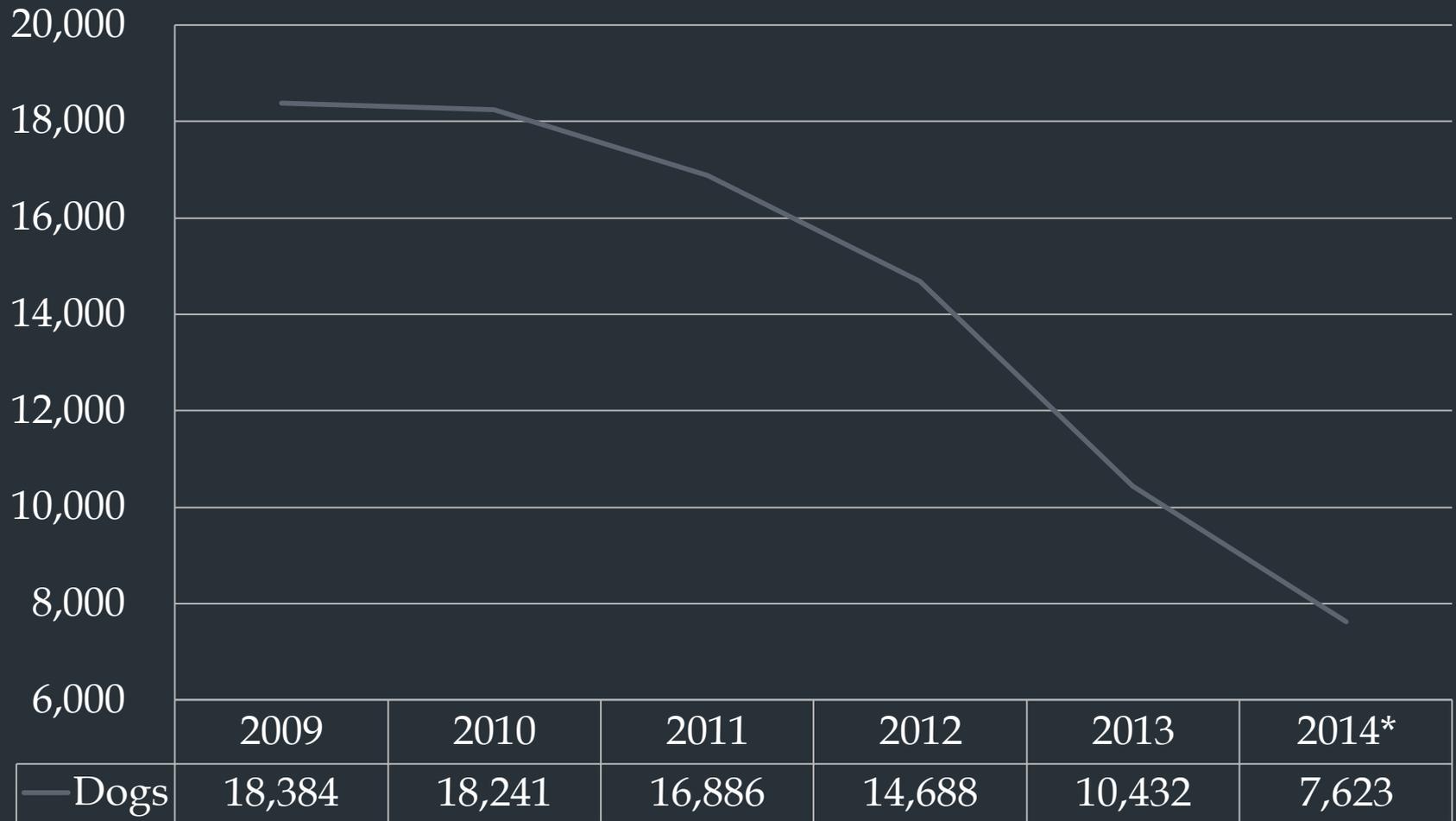
* Projected

Cat Euthanasia



* Projected

Dog Euthanasia



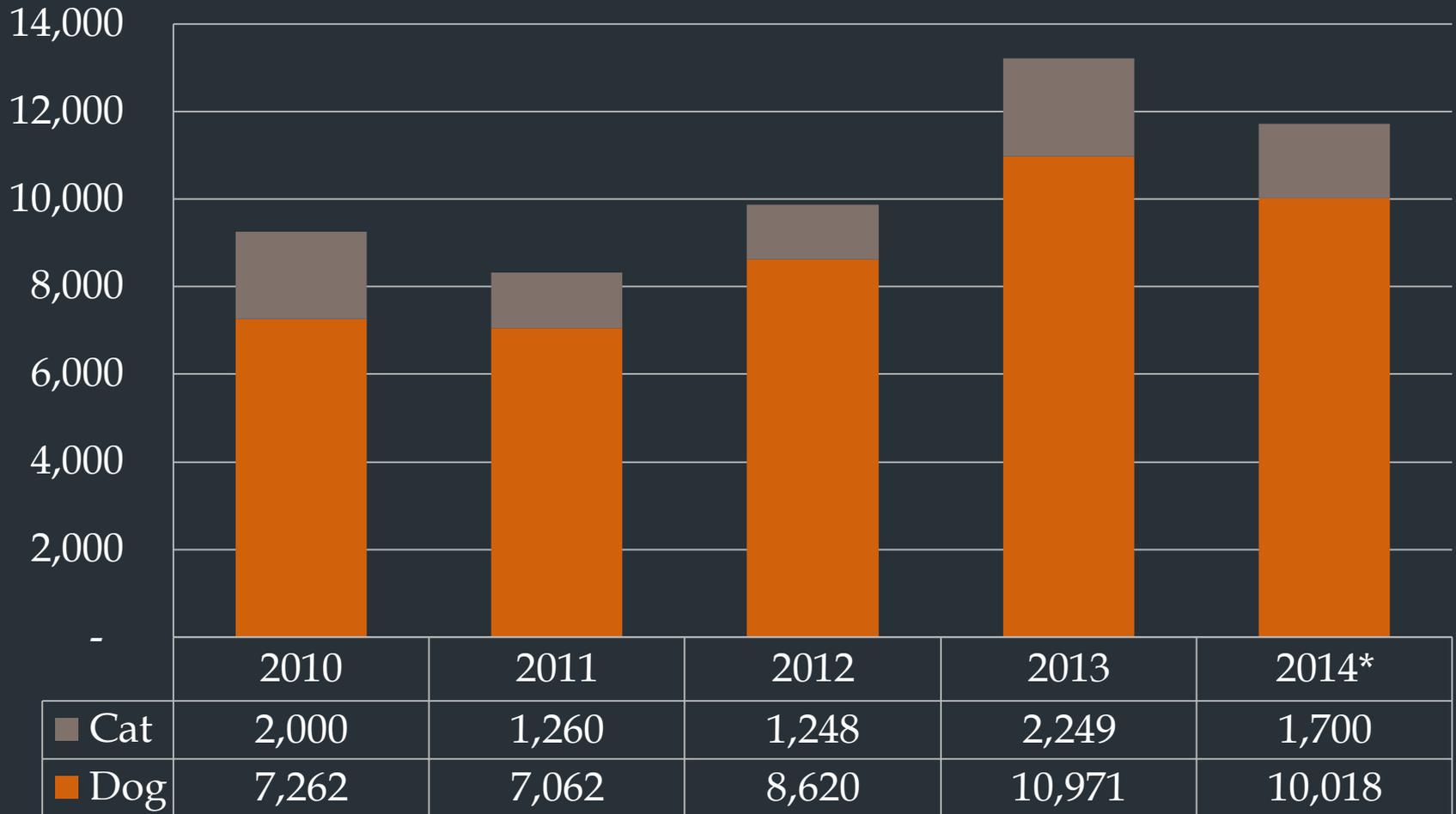
* Projected

Adoptions



* Projected

Transfers (New Hope)



* Projected

Redeemed (RTO)



Pitbulls and Chihuahuas

	2011		2012		2013	
	Total Dog Intakes		Total Dog Intakes		Total Dog Intakes	
	40,604		39,121		35,484	
	Chihuahuas	Pitbulls	Chihuahuas	Pitbulls	Chihuahuas	Pitbulls
Intake	7,255	12,078	7,836	11,458	7,873	10,230
Percentage of dog intakes	17.87%	29.75%	20.03%	29.28%	22.19%	28.83%
Percentage euthanized	22.00%	64.90%	18.57%	60.50%	14.99%	52.64%
Number euthanized	1,596	7,839	1,455	6,932	1,180	5,385
Percentage adopted	40.68%	15.66%	38.17%	16.54%	34.87%	17.12%
Number adopted	2,951	1,891	2,991	1,895	2,745	1,751
Percentage RTO	5.22%	10.12%	5.50%	10.46%	6.48%	13.10%
Number RTO	379	1,222	431	1,198	510	1,340
Percentage transferred	26.45%	6.38%	31.20%	9.09%	38.56%	13.81%
Number transferred	1919	770	2445	1042	3036	1413
Percentage other outcomes	5.64%	2.95%	6.55%	3.40%	5.11%	3.32%
Number other outcomes	409	356	513	390	402	340
LRR	72.35%	32.15%	74.87%	36.09%	79.91%	44.03%