

Answers to Questions Posed at June 13, 2011 District 5 Budget Presentation

- 1) Question: How much is the MCSO Wells Fargo lease annually?**
Answer: In FY 2011-12 the Wells Fargo lease cost will be \$967,686.
- 2) Question: How many MCSO staff work in the Wells Fargo leased space?**
Answer: 86.
- 3) Question: What is reported to the State on the GITTEM Grant?**
Answer: MCSO submits a report to the State quarterly. Examples from the last three quarters are available, below.
- 4) Question: What is the per resident cost of lawsuits and settlements associated with the Sheriff's Office?**
Answer: From 1993 to 2010, the average annual cost of lawsuits and settlements associated with the Sheriff's Office was \$2.8 million, or 87 cents per County resident.
- 5) Question: What effect will the Mora settlement have on costs?**
Answer: The Mora case was settled for \$35,000 each to the Mora's and \$130,000 to the ACLU for attorneys' fees. The Risk Management Department does not anticipate that this settlement will have a material effect on the litigation costs referenced in prior answers in this series of questions.